

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 1 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY										
ALAMEDA POINT IMPROVEMENT	\$267,379	\$53,476	\$53,476			\$53,476	20.00%		\$13,832	\$67,308
BUSINESS AND WATERFRONT	\$10,004,954	\$2,000,991	\$2,000,991			\$2,000,991	20.00%		\$236,460	\$2,237,451
WEST END IMPROVEMENT PROJ	\$5,362,060	\$1,072,412	\$1,072,412			\$1,072,412	20.00%		\$6,821	\$1,079,233
* Agency Totals:	\$15,634,393	\$3,126,879	\$3,126,879			\$3,126,879	20.00%		\$257,113	\$3,383,992
ALAMEDA COUNTY										
EDEN PROJECT AREA										
ALBANY										
CLEVELAND AVE/EASTSHORE HWA	\$436,010	\$87,202	\$87,218			\$87,218	20.00%		\$8,982	\$96,200
BERKELEY										
SAVO ISLAND	\$138,311	\$27,662	\$27,662			\$27,662	20.00%		\$2,047	\$29,709
WEST BERKELEY PROJECT	\$1,491,973	\$298,395	\$298,395			\$298,395	20.00%		\$3,855	\$302,250
* Agency Totals:	\$1,630,284	\$326,057	\$326,057			\$326,057	20.00%		\$5,902	\$331,959
EMERYVILLE										
COMBINED LOW/MOD HOUSING										
EMERYVILLE PROJECT	\$23,972,404	\$4,794,481	\$4,794,481			\$4,794,481	20.00%			\$4,794,481
SHELLMOUND PROJECT	\$14,390,900	\$2,878,180	\$2,878,180			\$2,878,180	20.00%			\$2,878,180
* Agency Totals:	\$38,363,304	\$7,672,661	\$7,672,661			\$7,672,661	20.00%			\$7,672,661
FREMONT										
CENTERVILLE	\$2,734,888	\$546,978	\$546,978			\$546,978	20.00%		\$25,666	\$572,644
INDUSTRIAL PROJECT	\$29,767,378	\$5,953,476	\$5,953,476			\$5,953,476	20.00%		\$1,131,294	\$7,084,770
IRVINGTON PROJECT	\$5,006,981	\$1,001,396	\$1,001,396			\$1,001,396	20.00%		\$46,989	\$1,048,385
NILES PROJECT	\$512,099	\$102,420	\$102,420			\$102,420	20.00%		\$4,806	\$107,226
* Agency Totals:	\$38,021,346	\$7,604,269	\$7,604,270			\$7,604,270	20.00%		\$1,208,755	\$8,813,025
HAYWARD										
DOWNTOWN HAYWARD PROJECT	\$12,630,213	\$2,526,043	\$2,526,043			\$2,526,043	20.00%		\$541,235	\$3,067,278
LIVERMORE										
DOWNTOWN PROJECT	\$5,293,686	\$1,058,737	\$1,058,737			\$1,058,737	20.00%		\$48,301	\$1,107,038
NEWARK										
NEWARK 2001 REDEV PROJECT AREA	\$17,885	\$3,577	\$3,577			\$3,577	20.00%		\$148	\$3,725
NEWARK 2010 REDEV PROJECT AREA										
* Agency Totals:	\$17,885	\$3,577	\$3,577			\$3,577	20.00%		\$148	\$3,725
OAKLAND										
ACORN PROJECT	\$1,285,599	\$257,120	\$257,120			\$257,120	20.00%		\$73,478	\$330,598
BROADWAY/MACARTHUR/SAN PAB	\$5,913,391	\$1,182,678	\$1,182,678			\$1,182,678	20.00%		\$337,980	\$1,520,658
CENTRAL CITY EAST	\$23,197,873	\$4,639,575	\$4,639,575			\$4,639,575	20.00%		\$1,467,418	\$6,106,993
CENTRAL DISTRICT PROJECT	\$51,777,763	\$10,355,553	\$10,355,553			\$10,355,553	20.00%		\$5,191,262	\$15,546,815
COLISEUM	\$33,379,580	\$6,675,916	\$6,675,916			\$6,675,916	20.00%		\$2,126,732	\$8,802,648
OAK CENTER PROJECT										
OAK KNOLL	\$2,002,021	\$400,404	\$400,404			\$400,404	20.00%		\$114,425	\$514,829
OAKLAND ARMY BASE	\$5,222,173	\$1,044,435	\$1,044,435			\$1,044,435	20.00%		\$298,473	\$1,342,908

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
STANFORD/ADELINE PROJECT	\$170,785	\$34,157	\$34,157			\$34,157	20.00%		\$9,761	\$43,918
WEST OAKLAND	\$8,588,540	\$1,717,708	\$1,717,708			\$1,717,708	20.00%		\$490,878	\$2,208,586
* Agency Totals:	\$131,537,725	\$26,307,545	\$26,307,546			\$26,307,546	20.00%		\$10,110,407	\$36,417,953
SAN LEANDRO										
JOINT-CITY -COUNTY COMBINED	\$14,520,630	\$2,904,126	\$2,904,126			\$2,904,126	20.00%		\$598,559	\$3,502,685
PLAZA	\$2,775,176	\$555,035	\$555,035			\$555,035	20.00%		\$155,874	\$710,909
WEST SAN LEANDRO / MAC ARTHUR	\$3,819,438	\$763,888	\$763,888			\$763,888	20.00%		\$214,526	\$978,414
* Agency Totals:	\$21,115,244	\$4,223,049	\$4,223,049			\$4,223,049	20.00%		\$968,959	\$5,192,008
UNION CITY										
UNION CITY COMMUNITY PROJ	\$21,247,096	\$4,249,419	\$4,249,419			\$4,249,419	20.00%		\$277,330	\$4,526,749
** County Totals:	\$285,927,186		\$57,185,456			\$57,185,456			\$13,427,132	\$70,612,588
BUTTE COUNTY										
CHICO										
CHICO AMENDED AND MERGED RPA	\$32,047,126	\$6,409,425	\$6,409,425			\$6,409,425	20.00%		\$243,731	\$6,653,156
CHICO MERGED PROJECT										
GREATER CHICO URBAN AREA										
* Agency Totals:	\$32,047,126	\$6,409,425	\$6,409,425			\$6,409,425	20.00%		\$243,731	\$6,653,156
GRIDLEY										
ADMINISTRATION FUND	\$684,178	\$136,836	\$136,836			\$136,836	20.00%		\$7,810	\$144,646
OROVILLE										
PROJECT AREA 1	\$6,124,025	\$1,224,805	\$1,631,845			\$1,631,845	26.65%		\$703,387	\$2,335,232
PARADISE										
PROJECT AREA #1	\$452,281	\$90,456	\$90,456			\$90,456	20.00%		\$92,316	\$182,772
** County Totals:	\$39,307,610		\$8,268,562			\$8,268,562			\$1,047,244	\$9,315,806
CONTRA COSTA COUNTY										
ANTIOCH										
PROJECT 1	\$5,063,222	\$1,012,644	\$1,012,644			\$1,012,644	20.00%	\$25,000		\$1,037,644
PROJECT 2	\$983,322	\$196,664	\$196,664			\$196,664	20.00%			\$196,664
PROJECT 3	\$34,622	\$6,924	\$6,924			\$6,924	20.00%			\$6,924
PROJECT 4	\$1,870,783	\$374,157	\$374,157			\$374,157	20.00%			\$374,157
* Agency Totals:	\$7,951,949	\$1,590,390	\$1,590,389			\$1,590,389	20.00%	\$25,000		\$1,615,389
BRENTWOOD										
MRGD BRENTWOOD & NO BRENTWC	\$7,669,599	\$1,533,920	\$1,533,920			\$1,533,920	20.00%		\$206,939	\$1,740,859
CLAYTON										
CLAYTON REDEVELOPMENT PROJEC	\$5,626,307	\$1,125,261	\$1,125,261			\$1,125,261	20.00%		\$272,561	\$1,397,822
CONCORD										
ARLINGTON										
CENTRAL CONCORD PROJECT	\$17,702,809	\$3,540,562	\$3,540,562			\$3,540,562	20.00%		\$365,395	\$3,905,957
* Agency Totals:	\$17,702,809	\$3,540,562	\$3,540,562			\$3,540,562	20.00%		\$365,395	\$3,905,957
CONTRA COSTA COUNTY										

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 3 of 36

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BAY POINT PROJ. (W.PITTS)	\$3,979,495	\$795,899	\$795,899			\$795,899	20.00%		\$179,674	\$975,573
CONTRA COSTA CENTRE (PH BART) I	\$6,813,144	\$1,362,629	\$1,362,629			\$1,362,629	20.00%		\$39,905	\$1,402,534
MONTALVIN MANOR PROJECT	\$582,658	\$116,532	\$116,532			\$116,532	20.00%		\$11,079	\$127,611
NORTH RICHMOND PROJECT	\$3,461,059	\$692,212	\$692,212			\$692,212	20.00%		\$107,120	\$799,332
OAKLEY PROJECT										
RODEO PROJECT	\$2,460,732	\$492,146	\$492,146			\$492,146	20.00%		\$60,169	\$552,315
* Agency Totals:	\$17,297,088	\$3,459,418	\$3,459,418			\$3,459,418	20.00%		\$397,947	\$3,857,365
DANVILLE										
DANVILLE REDEVELOPMENT AREA	\$2,498,844	\$499,769	\$499,769			\$499,769	20.00%		\$379,633	\$879,402
EL CERRITO										
EL CERRITO PROJECT	\$5,848,045	\$1,169,609	\$1,169,609			\$1,169,609	20.00%		\$217,126	\$1,386,735
HERCULES										
DYNAMITE PROJECT	\$12,750,861	\$2,550,172	\$2,550,172			\$2,550,172	20.00%		\$167,965	\$2,718,137
LAFAYETTE										
LAFAYETTE PROJECT	\$4,243,757	\$848,751	\$848,752			\$848,752	20.00%		\$28,296	\$877,048
OAKLEY										
OAKLEY REDEVELOP PROJECT AREA	\$4,025,082	\$805,016	\$805,016			\$805,016	20.00%		\$53,574	\$858,590
PINOLE										
PINOLE VISTA PROJECT	\$9,329,281	\$1,865,856	\$1,865,856			\$1,865,856	20.00%		\$523,777	\$2,389,633
PITTSBURG										
LOS MEDANOS PROJECT	\$15,855,610	\$3,171,122	\$3,171,122			\$3,171,122	20.00%		\$6,089,569	\$9,260,691
PLEASANT HILL										
COMMONS PROJECT	\$3,868,652	\$773,730	\$773,730			\$773,730	20.00%	\$58,088	\$44,569	\$876,387
SCHOOLYARD PROJECT	\$1,043,710	\$208,742	\$208,742			\$208,742	20.00%			\$208,742
* Agency Totals:	\$4,912,362	\$982,472	\$982,472			\$982,472	20.00%	\$58,088	\$44,569	\$1,085,129
RICHMOND										
MERGED	\$30,005,090	\$6,001,018	\$6,001,018			\$6,001,018	20.00%		\$2,691,640	\$8,692,658
PILOT PROJECT 1B	\$149,711	\$29,942	\$29,942			\$29,942	20.00%			\$29,942
* Agency Totals:	\$30,154,801	\$6,030,960	\$6,030,960			\$6,030,960	20.00%		\$2,691,640	\$8,722,600
SAN PABLO										
LEGACY	\$2,002,457	\$400,491	\$404,734			\$404,734	20.21%		\$42,214	\$446,948
TENTH TOWNSHIP	\$12,673,475	\$2,534,695	\$2,560,456			\$2,560,456	20.20%		\$72,921	\$2,633,377
* Agency Totals:	\$14,675,932	\$2,935,186	\$2,965,190			\$2,965,190	20.20%		\$115,135	\$3,080,325
SAN RAMON										
ALCOSTA/CROW CANYON PRJCT AREA	\$9,791,764	\$1,958,353	\$1,767,879			\$1,767,879	18.05%		\$1,334,788	\$3,102,667
WALNUT CREEK										
MT. DIABLO PROJECT	\$2,711,192	\$542,238	\$647,238			\$647,238	23.87%			\$647,238
SOUTH BROADWAY PROJECT	\$929,710	\$185,942	\$230,942			\$230,942	24.84%			\$230,942
* Agency Totals:	\$3,640,902	\$728,180	\$878,180			\$878,180	24.12%			\$878,180
** County Totals:	\$173,974,993		\$34,784,527			\$34,784,527		\$83,088	\$12,888,914	\$47,756,529

Del Norte COUNTY

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 4 of 36

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03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 5 of 36

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CALIPATRIA PROJECT AREA										
EL CENTRO										
EL CENTRO REDEVELOPMENT PROJ	\$6,996,840	\$1,399,368	\$1,399,368			\$1,399,368	20.00%		\$176,611	\$1,575,979
HOLTVILLE										
PROJECT ONE	\$677,913	\$135,583	\$135,583			\$135,583	20.00%		\$1,635	\$137,218
IMPERIAL CITY										
IMPERIAL REDEVELOPMENT PROJEC	\$2,987,958	\$597,592	\$599,192			\$599,192	20.05%		\$40,540	\$639,732
WESTMORLAND										
#1	\$279,073	\$55,815	\$55,815			\$55,815	20.00%		\$449	\$56,264
** County Totals:	\$18,990,418		\$3,801,566			\$3,801,566			\$666,674	\$4,468,240
KERN COUNTY										
ARVIN										
PROJECT AREA #1	\$1,126,645	\$225,329	\$225,329			\$225,329	20.00%		\$734,789	\$960,118
BAKERSFIELD										
DOWNTOWN PROJECT	\$2,436,951	\$487,390	\$750,000			\$750,000	30.78%		\$32,076	\$782,076
OLD TOWN KERN - PIONEER	\$2,243,481	\$448,696	\$1,070,000			\$1,070,000	47.69%		\$2,024,632	\$3,094,632
SOUTHEAST BAKERSFIELD	\$3,780,710	\$756,142	\$1,710,000			\$1,710,000	45.23%		\$166,440	\$1,876,440
* Agency Totals:	\$8,461,142	\$1,692,228	\$3,530,000			\$3,530,000	41.72%		\$2,223,148	\$5,753,148
CALIFORNIA CITY										
ONLY ONE PROJECT AREA	\$6,551,794	\$1,310,359	\$1,310,359			\$1,310,359	20.00%		\$40	\$1,310,399
DELANO										
PROJECT AREA NO. 1	\$3,168,612	\$633,722	\$452,121			\$452,121	14.27%		\$23,309	\$475,430
MCFARLAND CITY										
MCFARLAND REDEVELOPMENT PRO	\$131,030	\$26,206	\$26,206			\$26,206	20.00%			\$26,206
RIDGECREST										
RIDGECREST PROJECT 1										
RIDGECREST PROJECT AREA	\$10,146,872	\$2,029,374	\$2,029,374			\$2,029,374	20.00%		\$111,586	\$2,140,960
* Agency Totals:	\$10,146,872	\$2,029,374	\$2,029,374			\$2,029,374	20.00%		\$111,586	\$2,140,960
SHAFTER										
PROJECT AREA I	\$1,484,988	\$296,998	\$296,997			\$296,997	20.00%		\$17,250	\$314,247
PROJECT AREA II	\$1,248,118	\$249,624	\$249,623			\$249,623	20.00%		\$8,722	\$258,345
* Agency Totals:	\$2,733,106	\$546,621	\$546,620			\$546,620	20.00%		\$25,972	\$572,592
TAFT										
PROJECT NO. 1	\$567,028	\$113,406	\$113,406			\$113,406	20.00%		\$34,207	\$147,613
TEHACHAPI										
TEHACHAPI RDA	\$2,108,214	\$421,643	\$421,643			\$421,643	20.00%		\$59,173	\$480,816
WASCO										
REDEVELOPMENT PROJECT AREA	\$1,716,583	\$343,317	\$343,902			\$343,902	20.03%		\$11,754	\$355,656
** County Totals:	\$36,711,026		\$8,998,960			\$8,998,960			\$3,223,978	\$12,222,938

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AVENAL										
AVENAL PROJECT	\$1,089,918	\$217,984	\$217,984			\$217,984	20.00%			\$217,984
CORCORAN										
CORCORAN INDUS. PROJECT	\$1,177,939	\$235,588	\$235,588			\$235,588	20.00%		\$41,276	\$276,864
HANFORD										
DOWNTOWN ENHANCEMENT PRJ AF	\$1,010,393	\$202,079	\$202,079			\$202,079	20.00%			\$202,079
HANFORD COMMUNITY PROJECT	\$1,363,683	\$272,737	\$272,737			\$272,737	20.00%		\$178,639	\$451,376
* Agency Totals:	\$2,374,076	\$474,815	\$474,816			\$474,816	20.00%		\$178,639	\$653,455
KINGS COUNTY										
KETTLEMAN CITY	\$127,182	\$25,436	\$31,796			\$31,796	25.00%		\$2,444	\$34,240
LEMOORE										
PROJECT 1	\$8,766,783	\$1,753,357	\$1,753,357			\$1,753,357	20.00%		\$229,557	\$1,982,914
** County Totals:	\$13,535,898		\$2,713,541			\$2,713,541			\$451,916	\$3,165,457
LAKE COUNTY										
CLEARLAKE										
HIGHLAND PARK TEST	\$3,511,011	\$702,202	\$702,202			\$702,202	20.00%		\$632,321	\$1,334,523
* Agency Totals:	\$3,511,011	\$702,202	\$702,202			\$702,202	20.00%		\$632,321	\$1,334,523
LAKE COUNTY										
Northshore Redevelopment Project	\$2,510,117	\$502,023	\$502,023			\$502,023	20.00%		\$500,003	\$1,002,026
LAKEPORT										
PROJECT AREA	\$952,592	\$190,518	\$190,519			\$190,519	20.00%		\$18,155	\$208,674
** County Totals:	\$6,973,720		\$1,394,744			\$1,394,744			\$1,150,479	\$2,545,223
LASSEN COUNTY										
LASSEN COUNTY										
SIERRA ARMY DEPOT REDEVELOPM										
SUSANVILLE										
SUSANVILLE PROJECT AREA										
** County Totals:										
LOS ANGELES COUNTY										
AGOURA HILLS										
AGOURA HILLS PROJECT AREA	\$5,454,294	\$1,090,859	\$1,090,859			\$1,090,859	20.00%		\$341,532	\$1,432,391
ALHAMBRA										
CENTRAL BUS. DIST. PROJ.	\$1,615,174	\$323,035	\$323,035			\$323,035	20.00%			\$323,035
INDUSTRIAL PROJECT	\$12,411,074	\$2,482,215	\$2,482,215			\$2,482,215	20.00%	\$585,140	\$117,716	\$3,185,071
* Agency Totals:	\$14,026,248	\$2,805,250	\$2,805,250			\$2,805,250	20.00%	\$585,140	\$117,716	\$3,508,106
ARCADIA										
CENTRAL REDEVELOPMENT PROJEC	\$4,351,777	\$870,355	\$870,355			\$870,355	20.00%		\$243,083	\$1,113,438
ARTESIA										

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 8 of 36

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ARTESIA REDEVELOP PROJECT AREA	\$1,971,950	\$394,390	\$394,390			\$394,390	20.00%		\$3,399,561	\$3,793,951
AVALON										
AVALON	\$5,699,303	\$1,139,861	\$1,139,861			\$1,139,861	20.00%		\$141,611	\$1,281,472
AZUSA										
AMEND MRGD CBD & WEST END PR	\$7,780,430	\$1,556,086	\$1,556,086			\$1,556,086	20.00%			\$1,556,086
RANCH CENTER PROJECT	\$153,921	\$30,784	\$30,784			\$30,784	20.00%			\$30,784
* Agency Totals:	\$7,934,351	\$1,586,870	\$1,586,870			\$1,586,870	20.00%			\$1,586,870
BALDWIN PARK										
CENTRAL BUSINESS DISTRICT (CBD)	\$1,527,970	\$305,594	\$22,845			\$22,845	1.50%			\$22,845
DELTA PROJECT	\$334,509	\$66,902	\$66,902			\$66,902	20.00%		\$5,001	\$71,903
PUENTE-MERCED PROJECT	\$380,485	\$76,097	\$381,691			\$381,691	100.32%		\$5,689	\$387,380
SAN GABRIEL RIVER PROJECT	\$1,000,000	\$200,000	\$200,000			\$200,000	20.00%		\$14,951	\$214,951
SIERRA VISTA PROJECT	\$3,391,403	\$678,281	\$678,281			\$678,281	20.00%		\$50,706	\$728,987
WEST RAMONA PROJECT										
* Agency Totals:	\$6,634,367	\$1,326,873	\$1,349,719			\$1,349,719	20.34%		\$76,347	\$1,426,066
BELL										
BELL RDA PROJECT AREAS	\$4,273,740	\$854,748	\$854,748			\$854,748	20.00%		\$54,856	\$909,604
BELL GARDENS										
PROJECT 2 - CENTRAL CITY	\$2,705,487	\$541,097	\$541,097			\$541,097	20.00%		\$90,159	\$631,256
PROJECT AREA 1	\$1,224,243	\$244,849	\$244,849			\$244,849	20.00%			\$244,849
* Agency Totals:	\$3,929,730	\$785,946	\$785,946			\$785,946	20.00%		\$90,159	\$876,105
BELLFLOWER										
PROJECT AREA #1	\$1,974,985	\$394,997	\$394,997			\$394,997	20.00%		\$46,478	\$441,475
BURBANK										
CITY CENTRE PROJECT	\$10,250,495	\$2,050,099	\$2,050,099			\$2,050,099	20.00%		\$35,774	\$2,085,873
GOLDEN STATE PROJECT	\$28,064,364	\$5,612,873	\$5,612,873			\$5,612,873	20.00%		\$97,945	\$5,710,818
SOUTH SAN FERNANDO	\$4,001,107	\$800,221	\$800,221			\$800,221	20.00%		\$13,964	\$814,185
WEST OLIVE PROJECT	\$10,783,444	\$2,156,689	\$2,156,689			\$2,156,689	20.00%		\$37,634	\$2,194,323
* Agency Totals:	\$53,099,410	\$10,619,882	\$10,619,882			\$10,619,882	20.00%		\$185,317	\$10,805,199
CARSON										
PROJECT 1	\$13,797,714	\$2,759,543	\$2,759,543			\$2,759,543	20.00%		\$545,759	\$3,305,302
PROJECT 2	\$9,996,625	\$1,999,325	\$1,999,325			\$1,999,325	20.00%		\$1,254,179	\$3,253,504
PROJECT 3	\$4,695,703	\$939,141	\$939,141			\$939,141	20.00%		\$173,131	\$1,112,272
PROJECT 4	\$4,759,034	\$951,807	\$951,807			\$951,807	20.00%		\$25,304	\$977,111
* Agency Totals:	\$33,249,076	\$6,649,815	\$6,649,816			\$6,649,816	20.00%		\$1,998,373	\$8,648,189
CERRITOS										
LOS CERRITOS PROJECT	\$9,976,758	\$1,995,352	\$1,995,352			\$1,995,352	20.00%		\$73,306	\$2,068,658
LOS COYOTES PROJECT	\$23,734,381	\$4,746,876	\$4,746,876			\$4,746,876	20.00%		\$952,537	\$5,699,413
* Agency Totals:	\$33,711,139	\$6,742,228	\$6,742,228			\$6,742,228	20.00%		\$1,025,843	\$7,768,071
CLAREMONT										
CONSOLIDATED PROJECT AREA	\$3,943,310	\$788,662	\$788,663			\$788,663	20.00%		\$1,519,181	\$2,307,844
FOOTHILL PROJECT										

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 9 of 36

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03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 10 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA NO. 5										
* Agency Totals:	\$6,864,720	\$1,372,944	\$1,372,944			\$1,372,944	20.00%			\$1,372,944
HAWAIIAN GARDENS										
PROJECT AREA 1	\$6,951,422	\$1,390,284	\$1,390,284			\$1,390,284	20.00%		\$105,471	\$1,495,755
HAWTHORNE										
PLAZA	\$733,317	\$146,663	\$146,663		\$146,663					
PROJECT 2	\$12,865,434	\$2,573,087	\$2,573,087			\$2,573,087	20.00%			\$2,573,087
* Agency Totals:	\$13,598,751	\$2,719,750	\$2,719,750		\$146,663	\$2,573,087	18.92%			\$2,573,087
HUNTINGTON PARK										
MERGED	\$11,178,137	\$2,235,627	\$2,235,767		\$1,112,847	\$1,122,920	10.05%		\$80,859	\$1,203,779
NEIGHBORHOOD PRESERVATION	\$1,997,383	\$399,477	\$399,477			\$399,477	20.00%			\$399,477
SANTA FE PROJECT	\$2,172,965	\$434,593	\$434,593		\$434,593					
* Agency Totals:	\$15,348,485	\$3,069,697	\$3,069,837		\$1,547,440	\$1,522,397	9.92%		\$80,859	\$1,603,256
INDUSTRY										
PROJECT 1	\$65,002,442	\$13,000,488	\$10,974,000			\$10,974,000	16.88%			\$10,974,000
PROJECT 2	\$17,481,549	\$3,496,310	\$4,041,811			\$4,041,811	23.12%			\$4,041,811
PROJECT 3	\$9,759,380	\$1,951,876	\$3,700,000			\$3,700,000	37.91%			\$3,700,000
* Agency Totals:	\$92,243,371	\$18,448,674	\$18,715,811			\$18,715,811	20.29%			\$18,715,811
INGLEWOOD										
MERGED REDEVELOPMENT PROJECT	\$20,653,322	\$4,130,664	\$4,130,664			\$4,130,664	20.00%		\$1,805,226	\$5,935,890
IRWINDALE										
INDUSTRIAL PROJECT	\$17,860,585	\$3,572,117	\$3,572,117			\$3,572,117	20.00%		\$179,933	\$3,752,050
NORA FRAJO PROJECT	\$14,487	\$2,897	\$2,898		\$2,898					
PARQUE DEL NORTE PROJECT	\$14,433	\$2,887	\$2,887		\$2,887					
* Agency Totals:	\$17,889,505	\$3,577,901	\$3,577,902		\$5,785	\$3,572,117	19.97%		\$179,933	\$3,752,050
LA MIRADA										
MERGED PROJECT AREA	\$14,981,725	\$2,996,345	\$2,996,345			\$2,996,345	20.00%		\$354,461	\$3,350,806
LA PUENTE										
LA PUENTE REDEVELOPMENT PROJECT	\$725,411	\$145,082	\$145,082			\$145,082	20.00%		\$5,681	\$150,763
LA VERNE										
PROJECT AREA 1	\$10,319,529	\$2,063,906	\$2,063,906			\$2,063,906	20.00%		\$157,637	\$2,221,543
LAKEWOOD										
PROJECT 1 (TOWN CENTER)	\$5,366,149	\$1,073,230	\$1,073,230			\$1,073,230	20.00%	\$33,000	\$292,280	\$1,398,510
PROJECT AREA 2	\$1,901,139	\$380,228	\$380,228			\$380,228	20.00%		\$135,460	\$515,688
PROJECT AREA NO. 3	\$1,306,191	\$261,238	\$261,238			\$261,238	20.00%			\$261,238
* Agency Totals:	\$8,573,479	\$1,714,696	\$1,714,696			\$1,714,696	20.00%	\$33,000	\$427,740	\$2,175,436
LANCASTER										
2007/08 INSIDE ALL PROJECT AREAS										
2009/10 INSIDE ALL PROJECT AREAS										
AMARGOSA PROJECT	\$16,009,617	\$3,201,923	\$3,201,923			\$3,201,923	20.00%			\$3,201,923
CENTRAL BUS.DIST. PROJECT	\$867,868	\$173,574	\$173,574			\$173,574	20.00%			\$173,574
FOX FIELD PROJECT	\$1,951,980	\$390,396	\$390,396			\$390,396	20.00%			\$390,396

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 11 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 5	\$22,127,991	\$4,425,598	\$4,425,598			\$4,425,598	20.00%			\$4,425,598
PROJECT AREA 6	\$34,699,967	\$6,939,993	\$6,939,993			\$6,939,993	20.00%			\$6,939,993
PROJECT AREA 7	\$3,155,186	\$631,037	\$631,037			\$631,037	20.00%			\$631,037
RESIDENTIAL PROJECT	\$5,455,996	\$1,091,199	\$1,091,199			\$1,091,199	20.00%			\$1,091,199
* Agency Totals:	\$84,268,605	\$16,853,721	\$16,853,720			\$16,853,720	20.00%			\$16,853,720
LAWNDALE										
LAWNDALE ECON REVITALIZ PRJCT	\$5,269,527	\$1,053,905	\$1,053,905			\$1,053,905	20.00%		\$74,447	\$1,128,352
LONG BEACH										
DOWNTOWN PROJECT	\$20,274,017	\$4,054,803	\$4,054,803			\$4,054,803	20.00%		\$262,116	\$4,316,919
LOS ALTOS PROJECT	\$705,701	\$141,140	\$141,140			\$141,140	20.00%			\$141,140
NEW CENTRAL LONG BEACH R.P.	\$20,991,619	\$4,198,324	\$2,898,324			\$2,898,324	13.81%		\$2,756,804	\$5,655,128
NORTH LONG BEACH	\$40,450,589	\$8,090,118	\$9,390,118			\$9,390,118	23.21%		\$607,010	\$9,997,128
POLY HIGH PROJECT	\$708,117	\$141,623	\$141,623			\$141,623	20.00%			\$141,623
WEST BEACH PROJECT	\$2,093,368	\$418,674	\$418,674			\$418,674	20.00%			\$418,674
WEST L.B. INDUS. PROJECT	\$11,602,076	\$2,320,415	\$2,320,415			\$2,320,415	20.00%		\$149,999	\$2,470,414
* Agency Totals:	\$96,825,487	\$19,365,097	\$19,365,097			\$19,365,097	20.00%		\$3,775,929	\$23,141,026
LOS ANGELES CITY										
ADAMS NORMANDIE PROJECT										
ADELANTE EASTSIDE	\$7,830,000	\$1,566,000	\$1,566,000			\$1,566,000	20.00%		\$74,000	\$1,640,000
BEACON STREET PROJECT	\$2,034,000	\$406,800	\$407,000			\$407,000	20.01%		\$14,000	\$421,000
BROADWAY/MANCHESTER	\$789,000	\$157,800	\$158,000			\$158,000	20.03%		\$7,000	\$165,000
BUNKER HILL PROJECT	\$36,627,000	\$7,325,400	\$7,325,000			\$7,325,000	20.00%		\$4,461,000	\$11,786,000
CENTRAL BUS.DIST. PROJECT									\$493,000	\$493,000
CENTRAL INDUSTRIAL	\$5,134,000	\$1,026,800	\$1,027,000			\$1,027,000	20.00%		\$52,000	\$1,079,000
CHINATOWN PROJECT	\$6,243,000	\$1,248,600	\$1,249,000			\$1,249,000	20.01%		\$59,000	\$1,308,000
CITY CENTER	\$5,163,000	\$1,032,600	\$1,033,000			\$1,033,000	20.01%		\$48,000	\$1,081,000
COUNCIL DIST. 9 CORRIDORS	\$15,122,000	\$3,024,400	\$3,024,000			\$3,024,000	20.00%		\$28,000	\$3,052,000
CRENSHAW PROJECT	\$987,000	\$197,400	\$197,000			\$197,000	19.96%			\$197,000
CRENSHAW/SLAUSON	\$1,446,000	\$289,200	\$289,000			\$289,000	19.99%		\$8,000	\$297,000
EAST HOLLYWOOD	\$7,060,000	\$1,412,000	\$1,412,000			\$1,412,000	20.00%		\$12,000	\$1,424,000
HOLLYWOOD PROJECT	\$43,519,000	\$8,703,800	\$8,704,000			\$8,704,000	20.00%		\$296,000	\$9,000,000
HOOVER PROJECT	\$3,683,000	\$736,600	\$737,000			\$737,000	20.01%		\$44,000	\$781,000
L.A. HARBOR PROJECT	\$1,727,000	\$345,400	\$345,000			\$345,000	19.98%	\$209,408	\$33,000	\$587,408
LAUREL CANYON	\$2,547,000	\$509,400	\$509,000			\$509,000	19.98%		\$39,000	\$548,000
LITTLE TOKYO PROJECT	\$4,234,000	\$846,800	\$847,000			\$847,000	20.00%		\$215,000	\$1,062,000
MID-CITY RECOVERY	\$5,988,000	\$1,197,600	\$1,198,000			\$1,198,000	20.01%		\$79,000	\$1,277,000
MONTEREY HILLS PROJECT	\$4,150,000	\$830,000	\$830,000			\$830,000	20.00%		\$75,000	\$905,000
NORMANDIE 5 PROJECT	\$2,869,000	\$573,800	\$574,000			\$574,000	20.01%		\$41,000	\$615,000
NORTH HOLLYWOOD										
NORTH HOLLYWOOD PROJECT	\$18,079,000	\$3,615,800	\$3,616,000			\$3,616,000	20.00%		\$309,000	\$3,925,000
PACIFIC AVENUE CORRIDOR	\$4,114,000	\$822,800	\$823,000			\$823,000	20.00%		\$55,000	\$878,000
PACOIMA/PANORAMA CITY	\$22,951,000	\$4,590,200	\$4,590,000			\$4,590,000	20.00%		\$195,000	\$4,785,000

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 12 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PICO UNION PROJECT I	\$1,430,000	\$286,000	\$286,000			\$286,000	20.00%		\$35,000	\$321,000
PICO UNION PROJECT II	\$3,321,000	\$664,200	\$664,000			\$664,000	19.99%		\$84,000	\$748,000
RESEDA/CANOGA PARK	\$23,000,000	\$4,600,000	\$4,600,000			\$4,600,000	20.00%		\$295,000	\$4,895,000
RODEO/LA CIENEGA PROJECT									\$8,000	\$8,000
VERMONT/MANCHESTER	\$963,000	\$192,600	\$193,000			\$193,000	20.04%		\$12,000	\$205,000
WATTS CORRIDORS	\$923,000	\$184,600	\$185,000			\$185,000	20.04%		\$15,000	\$200,000
WATTS PROJECT	\$551,000	\$110,200	\$110,000			\$110,000	19.96%		\$11,000	\$121,000
WESTERN/SLAUSON	\$1,759,000	\$351,800	\$352,000			\$352,000	20.01%		\$30,000	\$382,000
WESTLAKE	\$6,342,000	\$1,268,400	\$1,268,000			\$1,268,000	19.99%		\$104,000	\$1,372,000
WILSHIRE/KOREATOWN	\$24,589,000	\$4,917,800	\$4,918,000			\$4,918,000	20.00%		\$176,000	\$5,094,000
* Agency Totals:	\$265,174,000	\$53,034,800	\$53,036,000			\$53,036,000	20.00%	\$209,408	\$7,407,000	\$60,652,408
LOS ANGELES COUNTY										
E. RANCHO DOMINGUEZ PROJ.	\$215,250	\$43,050	\$43,050			\$43,050	20.00%		\$554	\$43,604
LANCASTER PROJECT									\$81	\$81
MARAVILLA PROJECT	\$1,572,548	\$314,510	\$314,510			\$314,510	20.00%		\$24,709	\$339,219
WEST ALTADENA PROJECT	\$805,471	\$161,094	\$161,094			\$161,094	20.00%		\$50	\$161,144
WHITESIDE	\$236,330	\$47,266	\$47,266			\$47,266	20.00%		\$667	\$47,933
WILLOWBROOK PROJECT	\$1,495,916	\$299,183	\$299,183			\$299,183	20.00%		\$23,668	\$322,851
* Agency Totals:	\$4,325,515	\$865,103	\$865,103			\$865,103	20.00%		\$49,729	\$914,832
LYNWOOD										
ALAMEDA PROJECT	\$1,123,225	\$224,645	\$279,239			\$279,239	24.86%		\$12,406	\$291,645
PROJECT A	\$4,977,049	\$995,410	\$1,427,632			\$1,427,632	28.68%		\$32,487	\$1,460,119
* Agency Totals:	\$6,100,274	\$1,220,055	\$1,706,871			\$1,706,871	27.98%		\$44,893	\$1,751,764
MAYWOOD										
MERGED MAYWOOD PROJECT AREA	\$4,136,932	\$827,386	\$827,386			\$827,386	20.00%		\$955,265	\$1,782,651
MONROVIA										
CENTRAL REDEV. PROJECT 1	\$8,509,469	\$1,701,894	\$1,701,894			\$1,701,894	20.00%		\$24,650	\$1,726,544
MONTEBELLO										
ECONOMIC REVIT PROJECT	\$2,227,784	\$445,557	\$752,957			\$752,957	33.80%		\$516,879	\$1,269,836
MONTEBELLO HILLS PROJECT	\$10,661,185	\$2,132,237	\$2,383,237			\$2,383,237	22.35%			\$2,383,237
S.MONTEBELLO IND. PROJECT	\$3,823,152	\$764,630	\$764,630			\$764,630	20.00%			\$764,630
* Agency Totals:	\$16,712,121	\$3,342,424	\$3,900,824			\$3,900,824	23.34%		\$516,879	\$4,417,703
MONTEREY PARK										
ATLANTIC-GARVEY PROJECT	\$5,463,357	\$1,092,671	\$1,092,671			\$1,092,671	20.00%		\$8,180	\$1,100,851
MERGED PROJECT AREA	\$4,752,228	\$950,446	\$950,446			\$950,446	20.00%		\$4,035	\$954,481
* Agency Totals:	\$10,215,585	\$2,043,117	\$2,043,117			\$2,043,117	20.00%		\$12,215	\$2,055,332
NORWALK										
MERGED PROJECT AREAS	\$9,267,459	\$1,853,492	\$1,853,492			\$1,853,492	20.00%		\$108,460	\$1,961,952
PALMDALE										
PROJECT AREA 1	\$7,348,300	\$1,469,660	\$1,469,660			\$1,469,660	20.00%			\$1,469,660
PROJECT AREA 1A	\$513,414	\$102,683	\$102,683			\$102,683	20.00%			\$102,683
PROJECT AREA 2A	\$40,118,148	\$8,023,630	\$8,023,630			\$8,023,630	20.00%		\$320,389	\$8,344,019

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Page 13 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$47,979,862	\$9,595,972	\$9,595,973			\$9,595,973	20.00%		\$320,389	\$9,916,362
PARAMOUNT										
PROJECT AREA 1 - I-8I	\$11,831,134	\$2,366,227	\$2,366,227	\$182,579		\$2,183,648	18.46%			\$2,183,648
PROJECT AREA 2	\$161,940	\$32,388	\$32,388			\$32,388	20.00%			\$32,388
PROJECT AREA 3	\$479,365	\$95,873	\$95,873			\$95,873	20.00%			\$95,873
* Agency Totals:	\$12,472,439	\$2,494,488	\$2,494,488	\$182,579		\$2,311,909	18.54%			\$2,311,909
PASADENA										
DOWNTOWN PROJECT	\$20,578,092	\$4,115,618	\$800,000			\$800,000	3.89%			\$800,000
FAIR OAKS PROJECT	\$933,249	\$186,650	\$186,650			\$186,650	20.00%			\$186,650
LAKE WASHINGTON PROJECT	\$384,743	\$76,949	\$76,949			\$76,949	20.00%			\$76,949
LINCOLN AVENUE PROJECT	\$278,468	\$55,694	\$55,694			\$55,694	20.00%			\$55,694
OLD PASADENA PROJECT	\$4,464,680	\$892,936	\$1,339,404			\$1,339,404	30.00%			\$1,339,404
ORANGE GROVE PROJECT	\$782,643	\$156,529	\$156,529			\$156,529	20.00%			\$156,529
VILLA PARKE PROJECT	\$1,556,344	\$311,269	\$311,269			\$311,269	20.00%			\$311,269
* Agency Totals:	\$28,978,219	\$5,795,644	\$2,926,495			\$2,926,495	10.10%			\$2,926,495
PICO RIVERA										
PICO RIVERA REDEVELOPMENT PRO	\$8,200,008	\$1,640,002	\$1,640,002			\$1,640,002	20.00%		\$38,282	\$1,678,284
POMONA										
MRGD REDEVELOP PRJCT AREAS	\$31,424,955	\$6,284,991	\$5,232,158			\$5,232,158	16.65%		\$1,430,706	\$6,662,864
RANCHO PALOS VERDES										
PROJECT AREA 1	\$1,101,000	\$220,200	\$220,200			\$220,200	20.00%		\$27,391	\$247,591
REDONDO BEACH										
AVIATION H.S. PROJECT	\$1,275,891	\$255,178	\$255,178			\$255,178	20.00%		\$25,457	\$280,635
HARBOR CENTER PROJECT	\$502,346	\$100,469	\$100,469			\$100,469	20.00%		\$41,063	\$141,532
REDONDO PLAZA PROJECT									\$597,221	\$597,221
SOUTH BAY CENTER PROJECT	\$2,570,426	\$514,085	\$514,085			\$514,085	20.00%		\$659,801	\$1,173,886
* Agency Totals:	\$4,348,663	\$869,733	\$869,732			\$869,732	20.00%		\$1,323,542	\$2,193,274
ROSEMEAD										
PROJECT AREA NO. 1 AND 2	\$6,985,703	\$1,397,141	\$928,000			\$928,000	13.28%		\$22,643	\$950,643
SAN DIMAS										
CREATIVE GROWTH PROJECT	\$6,939,490	\$1,387,898	\$1,387,952			\$1,387,952	20.00%		\$1,742,327	\$3,130,279
RANCHO SAN DIMAS	\$212,018	\$42,404	\$42,440			\$42,440	20.02%			\$42,440
* Agency Totals:	\$7,151,508	\$1,430,302	\$1,430,392			\$1,430,392	20.00%		\$1,742,327	\$3,172,719
SAN FERNANDO										
PROJECT AREA 1	\$1,141,310	\$228,262	\$228,262			\$228,262	20.00%		\$16,684	\$244,946
PROJECT AREA 2	\$547,617	\$109,523	\$109,523			\$109,523	20.00%		\$2,666	\$112,189
PROJECT AREA 3	\$4,242,202	\$848,440	\$848,440			\$848,440	20.00%		\$135,431	\$983,871
PROJECT AREA 4	\$530,902	\$106,180	\$106,180			\$106,180	20.00%		\$4,258	\$110,438
* Agency Totals:	\$6,462,031	\$1,292,406	\$1,292,405			\$1,292,405	20.00%		\$159,039	\$1,451,444
SAN GABRIEL										
EAST SAN GABRIEL COMMERCIAL D	\$1,180,469	\$236,094	\$236,094			\$236,094	20.00%		\$62,255	\$298,349
SANTA CLARITA										

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 14 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
NEWHALL REDEVELOPMENT	\$4,002,643	\$800,529	\$800,529			\$800,529	20.00%		\$398,828	\$1,199,357
SANTA FE SPRINGS										
CONSOLIDATED PROJECT	\$31,542,883	\$6,308,577	\$6,308,577			\$6,308,577	20.00%		\$876,634	\$7,185,211
SANTA MONICA										
DOWNTOWN PROJECT	\$996,838	\$199,368	\$199,368			\$199,368	20.00%		\$19,118	\$218,486
EARTHQUAKE PROJECT AREA	\$66,251,106	\$13,250,221	\$13,250,221			\$13,250,221	20.00%		\$16,050,077	\$29,300,298
OCEAN PARK PROJECT 1A	\$3,558,693	\$711,739	\$711,739			\$711,739	20.00%		\$9,946	\$721,685
OCEAN PARK PROJECT 1B	\$483,112	\$96,622	\$96,622			\$96,622	20.00%		\$1,279	\$97,901
* Agency Totals:	\$71,289,749	\$14,257,950	\$14,257,950			\$14,257,950	20.00%		\$16,080,420	\$30,338,370
SIERRA MADRE										
SIERRA MADRE BLVD PROJECT	\$1,377,052	\$275,410	\$275,410			\$275,410	20.00%		\$597,868	\$873,278
SIGNAL HILL										
PROJECT AREA 1	\$13,740,596	\$2,748,119	\$2,748,119			\$2,748,119	20.00%	\$230,000	\$293,721	\$3,271,840
SOUTH EL MONTE										
IMPROVEMENT DISTRICT #2										
IMPROVEMENT DISTRICT #3										
MERGED PROJECT AREA	\$6,206,773	\$1,241,355	\$1,241,355			\$1,241,355	20.00%		\$64,411	\$1,305,766
MERGED-BOND ISSUE PURPOSES										
ROSEMEAD BUSINESS IMPROV.										
* Agency Totals:	\$6,206,773	\$1,241,355	\$1,241,355			\$1,241,355	20.00%		\$64,411	\$1,305,766
SOUTH GATE										
PROJECT 1	\$9,878,759	\$1,975,752	\$1,975,752			\$1,975,752	20.00%		\$451,207	\$2,426,959
SOUTH PASADENA										
DOWNTOWN PROJECT	\$593,683	\$118,737	\$118,737			\$118,737	20.00%		\$24,711	\$143,448
TEMPLE CITY										
ROSEMEAD BLVD. PROJECT	\$930,434	\$186,087	\$186,087			\$186,087	20.00%		\$24,767	\$210,854
TORRANCE										
DOWNTOWN PROJECT	\$2,008,716	\$401,743	\$401,743			\$401,743	20.00%		\$(74)	\$401,669
INDUSTRIAL PROJECT	\$6,459,692	\$1,291,938	\$1,291,938			\$1,291,938	20.00%			\$1,291,938
SKYPARK PROJECT	\$653,909	\$130,782	\$130,782			\$130,782	20.00%		\$364,785	\$495,567
* Agency Totals:	\$9,122,317	\$1,824,463	\$1,824,463			\$1,824,463	20.00%		\$364,711	\$2,189,174
WALNUT										
WALNUT IMPROVE. PROJECT	\$4,000,000	\$800,000	\$800,000			\$800,000	20.00%		\$223,522	\$1,023,522
WEST COVINA										
WEST COVINA CITYWIDE	\$2,536,414	\$507,283	\$507,283			\$507,283	20.00%			\$507,283
WEST COVINA REDEVELOPMENT PR	\$16,907,735	\$3,381,547	\$3,381,547			\$3,381,547	20.00%		\$1,034,772	\$4,416,319
* Agency Totals:	\$19,444,149	\$3,888,830	\$3,888,830			\$3,888,830	20.00%		\$1,034,772	\$4,923,602
WEST HOLLYWOOD										
EAST SIDE	\$7,714,656	\$1,542,931	\$1,542,931			\$1,542,931	20.00%		\$36,010	\$1,578,941
WHITTIER										
EARTHQUAKE RECOVERY PROJ.	\$3,470,960	\$694,192	\$694,192			\$694,192	20.00%		\$190,043	\$884,235
GREENLEAF/UPTOWN PROJECT	\$1,738,545	\$347,709	\$347,709			\$347,709	20.00%		\$119,851	\$467,560

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 15 of 36

[illegible]

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 17 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL CITY PROJECT	\$3,214,582	\$642,916	\$642,916			\$642,916	20.00%	\$64,292	\$63,402	\$770,610
SUNSET AVE MERGED PROJECT	\$3,188,221	\$637,644	\$637,644			\$637,644	20.00%		\$71,511	\$709,155
* Agency Totals:	\$6,402,803	\$1,280,561	\$1,280,560			\$1,280,560	20.00%	\$64,292	\$134,913	\$1,479,765
SAND CITY										
SAND CITY PROJECT	\$1,888,915	\$377,783	\$377,783			\$377,783	20.00%		\$54,952	\$432,735
SEASIDE										
FT. ORD PROJECT	\$2,393,997	\$478,799	\$478,799			\$478,799	20.00%		\$3,454,450	\$3,933,249
MERGED PROJECT	\$7,169,923	\$1,433,985	\$1,433,985			\$1,433,985	20.00%	\$(400)	\$437,051	\$1,870,636
* Agency Totals:	\$9,563,920	\$1,912,784	\$1,912,784			\$1,912,784	20.00%	\$(400)	\$3,891,501	\$5,803,885
SOLEDAD										
SOLEDAD PROJECT AREA	\$1,805,841	\$361,168	\$451,460			\$451,460	25.00%		\$128,101	\$579,561
* * County Totals:	\$42,021,611		\$8,534,743			\$8,534,743		\$63,892	\$5,254,800	\$13,853,435
NAPA COUNTY										
NAPA CITY										
PARKWAY PLAZA PROJECT	\$4,661,183	\$932,237	\$932,237			\$932,237	20.00%		\$34,538	\$966,775
SOSCOL GATEWAY PROJECT	\$313,446	\$62,689	\$62,689			\$62,689	20.00%		\$190	\$62,879
* Agency Totals:	\$4,974,629	\$994,926	\$994,926			\$994,926	20.00%		\$34,728	\$1,029,654
* * County Totals:	\$4,974,629		\$994,926			\$994,926			\$34,728	\$1,029,654
NEVADA COUNTY										
GRASS VALLEY										
PROJECT #1	\$1,829,941	\$365,988	\$365,988			\$365,988	20.00%		\$24,941	\$390,929
TRUCKEE										
TOWN OF TRUCKEE REVELOPMENT	\$2,175,037	\$435,007	\$435,007			\$435,007	20.00%		\$40,342	\$475,349
* * County Totals:	\$4,004,978		\$800,995			\$800,995			\$65,283	\$866,278
ORANGE COUNTY										
ANAHEIM										
ANAHEIM MERGED PROJECT AREA	\$47,115,000	\$9,423,000	\$14,134,500			\$14,134,500	30.00%		\$1,091,000	\$15,225,500
CITYWIDE										
STADIUM										
WEST ANAHEIM COMM CORRIDORS										
* Agency Totals:	\$47,115,000	\$9,423,000	\$14,134,500			\$14,134,500	30.00%		\$1,091,000	\$15,225,500
BREA										
PROJECT AREA AB	\$19,000,000	\$3,800,000	\$3,800,000			\$3,800,000	20.00%		\$1,178,165	\$4,978,165
PROJECT AREA C	\$4,500,000	\$900,000	\$900,000			\$900,000	20.00%		\$2,225,555	\$3,125,555
* Agency Totals:	\$23,500,000	\$4,700,000	\$4,700,000			\$4,700,000	20.00%		\$3,403,720	\$8,103,720
BUENA PARK										
BUENA PARK CONSOL REDEV PJCT /	\$27,278,744	\$5,455,749	\$5,612,135			\$5,612,135	20.57%		\$1,249,324	\$6,861,459
COSTA MESA										
DOWNTOWN PROJECT	\$4,124,964	\$824,993	\$825,167			\$825,167	20.00%	\$368,111	\$212,909	\$1,406,187

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 18 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CYPRESS										
CYPRESS MERGED AND AMENDED P	\$6,614,711	\$1,322,942	\$1,322,942			\$1,322,942	20.00%			\$1,322,942
FOUNTAIN VALLEY										
CITY CENTER PROJECT										
INDUSTRIAL PROJECT	\$8,962,864	\$1,792,573	\$1,792,573			\$1,792,573	20.00%		\$525,688	\$2,318,261
* Agency Totals:	\$8,962,864	\$1,792,573	\$1,792,573			\$1,792,573	20.00%		\$525,688	\$2,318,261
FULLERTON										
CENTRAL FULLERTON PROJECT	\$7,643,779	\$1,528,756	\$1,528,756			\$1,528,756	20.00%		\$83,726	\$1,612,482
EAST FULLERTON PROJECT	\$8,137,968	\$1,627,594	\$1,627,594			\$1,627,594	20.00%		\$89,853	\$1,717,447
MERGED AMENDMENT AREA NO. 1										
ORANGEFAIR PROJECT	\$2,763,665	\$552,733	\$552,733			\$552,733	20.00%		\$30,632	\$583,365
PROJECT AREA 4										
* Agency Totals:	\$18,545,412	\$3,709,082	\$3,709,083			\$3,709,083	20.00%		\$204,211	\$3,913,294
GARDEN GROVE										
BUENA CLINTON PROJECT	\$551,362	\$110,272	\$110,272			\$110,272	20.00%		\$8,397	\$118,669
COMMUNITY PROJECT	\$27,477,909	\$5,495,582	\$5,495,582			\$5,495,582	20.00%		\$418,448	\$5,914,030
* Agency Totals:	\$28,029,271	\$5,605,854	\$5,605,854			\$5,605,854	20.00%		\$426,845	\$6,032,699
HUNTINGTON BEACH										
HUNTINGTON BCH REDEV PRJCT (M)	\$16,828,654	\$3,365,731	\$3,365,731			\$3,365,731	20.00%			\$3,365,731
SO-EAST COASTAL REDEVELOP PRJ	\$199,349	\$39,870	\$39,870			\$39,870	20.00%			\$39,870
* Agency Totals:	\$17,028,003	\$3,405,601	\$3,405,601			\$3,405,601	20.00%			\$3,405,601
IRVINE										
ORANGE COUNTY GREAT PARK	\$8,772,830	\$1,754,566	\$1,754,566			\$1,754,566	20.00%		\$204,456	\$1,959,022
LA HABRA										
BETA 2 PROJECT										
LA HABRA CONSOLIDATED	\$2,952,273	\$590,455	\$590,455			\$590,455	20.00%		\$38,817	\$629,272
* Agency Totals:	\$2,952,273	\$590,455	\$590,455			\$590,455	20.00%		\$38,817	\$629,272
LA PALMA										
COMMUNITY DEVELOPMENT PROJE	\$3,460,927	\$692,185	\$692,185			\$692,185	20.00%		\$328,436	\$1,020,621
LAKE FOREST										
EL TORO	\$5,086,455	\$1,017,291	\$923,613			\$923,613	18.16%		\$91,657	\$1,015,270
MISSION VIEJO										
PROJECT AREA 1	\$7,167,827	\$1,433,565	\$1,433,565			\$1,433,565	20.00%		\$248,058	\$1,681,623
ORANGE CITY										
ORANGE MERGED AND AMENDED PI	\$38,153,844	\$7,630,769	\$7,630,769			\$7,630,769	20.00%		\$553,306	\$8,184,075
ORANGE COUNTY										
NGHBORHD DEV & PRESERV PRGRA	\$35,049,071	\$7,009,814	\$6,127,736			\$6,127,736	17.48%		\$1,029,863	\$7,157,599
SANTA ANA HEIGHTS										
* Agency Totals:	\$35,049,071	\$7,009,814	\$6,127,736			\$6,127,736	17.48%		\$1,029,863	\$7,157,599
PLACENTIA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$2,351,280	\$470,256	\$470,256			\$470,256	20.00%		\$16,149	\$486,405

Exhibit A-1
Page 19 of 36

[illegible]

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 20 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN/MIDWAY PROJECT	\$6,081,802	\$1,216,360	\$1,216,360			\$1,216,360	20.00%		\$117,549	\$1,333,909
BEAUMONT										
PROJECT AREA 1	\$4,259,493	\$851,899	\$851,899			\$851,899	20.00%		\$17,628	\$869,527
BLYTHE										
PROJECT AREA 1	\$4,678,956	\$935,791	\$935,791			\$935,791	20.00%		\$2,554,109	\$3,489,900
CALIMESA										
PROJECT AREA NO. 1	\$231,271	\$46,254	\$46,254			\$46,254	20.00%		\$1,242	\$47,496
PROJECT AREA NO. 5	\$591,710	\$118,342	\$118,342			\$118,342	20.00%		\$3,179	\$121,521
* Agency Totals:	\$822,981	\$164,596	\$164,596			\$164,596	20.00%		\$4,421	\$169,017
CATHEDRAL CITY										
2006 MERGED REDEVELOPMENT PROJ	\$27,482,331	\$5,496,466	\$5,496,466			\$5,496,466	20.00%		\$913,626	\$6,410,092
COACHELLA										
PROJECT 2	\$1,571,252	\$314,250	\$314,250			\$314,250	20.00%		\$28,969	\$343,219
PROJECT 3	\$2,023,480	\$404,696	\$404,696			\$404,696	20.00%		\$41,615	\$446,311
PROJECT 4	\$4,471,757	\$894,351	\$894,551			\$894,551	20.00%		\$46,167	\$940,718
PROJECT1	\$707,537	\$141,507	\$141,507			\$141,507	20.00%		\$14,033	\$155,540
* Agency Totals:	\$8,774,026	\$1,754,805	\$1,755,004			\$1,755,004	20.00%		\$130,784	\$1,885,788
CORONA										
MERGED PROJECT AREAS	\$23,624,583	\$4,724,917	\$4,724,917			\$4,724,917	20.00%		\$1,206,544	\$5,931,461
TEMESCAL CANYON	\$3,848,958	\$769,792	\$769,792			\$769,792	20.00%			\$769,792
* Agency Totals:	\$27,473,541	\$5,494,708	\$5,494,709			\$5,494,709	20.00%		\$1,206,544	\$6,701,253
DESERT HOT SPRINGS										
ADDED TERRITORY										
MERGED PROJECT AREA	\$9,712,845	\$1,942,569	\$1,942,569			\$1,942,569	20.00%		\$87,215	\$2,029,784
* Agency Totals:	\$9,712,845	\$1,942,569	\$1,942,569			\$1,942,569	20.00%		\$87,215	\$2,029,784
HEMET										
HEMET COMBINED PROJECT	\$14,391,571	\$2,878,314	\$2,878,442			\$2,878,442	20.00%		\$573,795	\$3,452,237
INDIAN WELLS										
CONSOLIDATED WHITE WATER PRO.	\$38,562,360	\$7,712,472	\$7,712,472			\$7,712,472	20.00%		\$11,666,254	\$19,378,726
ROADRUNNER										
* Agency Totals:	\$38,562,360	\$7,712,472	\$7,712,472			\$7,712,472	20.00%		\$11,666,254	\$19,378,726
INDIO										
MERGED REDEVELOPMENT PROJEC	\$13,259,366	\$2,651,873	\$2,651,873			\$2,651,873	20.00%		\$131,839	\$2,783,712
LA QUINTA										
PROJECT AREA #1	\$50,649,225	\$10,129,845	\$10,129,845			\$10,129,845	20.00%		\$429,891	\$10,559,736
PROJECT AREA #2	\$28,479,642	\$5,695,928	\$5,695,928			\$5,695,928	20.00%		\$853,155	\$6,549,083
* Agency Totals:	\$79,128,867	\$15,825,773	\$15,825,773			\$15,825,773	20.00%		\$1,283,046	\$17,108,819
LAKE ELSINORE										
AREA 1	\$7,546,154	\$1,509,231	\$1,509,231			\$1,509,231	20.00%		\$147,443	\$1,656,674
AREA 2	\$13,184,857	\$2,636,971	\$2,363,971			\$2,363,971	17.93%		\$201,763	\$2,565,734
AREA 3	\$4,161,401	\$832,280	\$832,280			\$832,280	20.00%		\$38,801	\$871,081
EL TORO REDEVELOP PROJECT AREA										

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 21 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$24,892,412	\$4,978,482	\$4,705,482			\$4,705,482	18.90%		\$388,007	\$5,093,489
MARCH AIRFORCE BASE										
MARCH AFB REDEVELOP PROJECT	\$6,635,673	\$1,327,135	\$1,327,135			\$1,327,135	20.00%		\$382	\$1,327,517
MORENO VALLEY										
MORENO VALLEY PROJECT	\$23,775,956	\$4,755,191	\$4,546,638			\$4,546,638	19.12%		\$424,062	\$4,970,700
MURRIETA										
MURRIETA REDEVELOPMENT PROJE	\$8,571,841	\$1,714,368	\$1,714,368			\$1,714,368	20.00%		\$226,341	\$1,940,709
NORCO										
PROJECT 1	\$15,496,900	\$3,099,380	\$3,099,380			\$3,099,380	20.00%		\$329,664	\$3,429,044
PALM DESERT										
PROJECT AREA 1 ORIGINAL & ANNE	\$52,796,535	\$10,559,307	\$10,559,307			\$10,559,307	20.00%		\$6,394,353	\$16,953,660
PROJECT AREA 2	\$19,718,310	\$3,943,662	\$3,943,662			\$3,943,662	20.00%			\$3,943,662
PROJECT AREA 3	\$4,750,525	\$950,105	\$950,105			\$950,105	20.00%			\$950,105
PROJECT AREA NO. 4	\$13,912,730	\$2,782,546	\$2,782,546			\$2,782,546	20.00%			\$2,782,546
* Agency Totals:	\$91,178,100	\$18,235,620	\$18,235,620			\$18,235,620	20.00%		\$6,394,353	\$24,629,973
PALM SPRINGS										
MERGED 1	\$11,798,499	\$2,359,700	\$2,355,125			\$2,355,125	19.96%			\$2,355,125
MERGED 2	\$7,244,398	\$1,448,880	\$1,446,224			\$1,446,224	19.96%			\$1,446,224
* Agency Totals:	\$19,042,897	\$3,808,579	\$3,801,349			\$3,801,349	19.96%			\$3,801,349
PERRIS										
1987 AREA PROJECT	\$2,968,523	\$593,705	\$593,705			\$593,705	20.00%		\$49,481	\$643,186
CENTRAL & NORTH PROJECT	\$4,374,060	\$874,812	\$874,812			\$874,812	20.00%		\$94,829	\$969,641
PROJECT 1994	\$6,755,214	\$1,351,043	\$1,351,043			\$1,351,043	20.00%		\$129,104	\$1,480,147
* Agency Totals:	\$14,097,797	\$2,819,559	\$2,819,560			\$2,819,560	20.00%		\$273,414	\$3,092,974
RANCHO MIRAGE										
NORTHSIDE PROJECT	\$15,500,000	\$3,100,000	\$3,100,000			\$3,100,000	20.00%			\$3,100,000
WHITEWATER PROJECT	\$20,071,825	\$4,014,365	\$4,014,365			\$4,014,365	20.00%			\$4,014,365
* Agency Totals:	\$35,571,825	\$7,114,365	\$7,114,365			\$7,114,365	20.00%			\$7,114,365
RIVERSIDE CITY										
ARLINGTON CENTER	\$5,538,426	\$1,107,685	\$1,107,685			\$1,107,685	20.00%		\$135,123	\$1,242,808
CASA BLANCA	\$3,641,198	\$728,240	\$728,240			\$728,240	20.00%		\$48,407	\$776,647
DOWNTOWN/AIRPORT	\$12,885,675	\$2,577,135	\$245,509			\$245,509	1.91%		\$4,551,805	\$4,797,314
EASTSIDE	\$140,867	\$28,173	\$28,174			\$28,174	20.00%		\$3,823	\$31,997
HUNTER PARK/NORTHSIDE	\$8,896,170	\$1,779,234	\$2,945,047			\$2,945,047	33.10%		\$108,103	\$3,053,150
LA SIERRA/ARLANZA	\$17,949,464	\$3,589,893	\$4,755,706			\$4,755,706	26.49%		\$2,792,356	\$7,548,062
MAGNOLIA CENTER	\$3,261,115	\$652,223	\$652,223			\$652,223	20.00%		\$42,947	\$695,170
UNIVERSITY CORRIDOR/SYCAMORE	\$13,157,179	\$2,631,436	\$2,631,436			\$2,631,436	20.00%		\$1,655,216	\$4,286,652
* Agency Totals:	\$65,470,094	\$13,094,019	\$13,094,020			\$13,094,020	20.00%		\$9,337,780	\$22,431,800
RIVERSIDE COUNTY										
DESERT COMMUN PRJCT AREA (DCP	\$26,465,086	\$5,293,017	\$5,293,017			\$5,293,017	20.00%		\$326,978	\$5,619,995
I-215	\$19,899,230	\$3,979,846	\$3,979,846			\$3,979,846	20.00%		\$170,977	\$4,150,823
JURUPA VALLEY PRJCT AREA (JVPA)	\$37,232,127	\$7,446,425	\$7,446,425			\$7,446,425	20.00%		\$441,135	\$7,887,560

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 22 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MID-COUNTY PROJECT AREA (MCPA)	\$6,490,822	\$1,298,164	\$1,298,164			\$1,298,164	20.00%		\$44,962	\$1,343,126
PROJECT 1-1986	\$10,353,699	\$2,070,740	\$2,070,740			\$2,070,740	20.00%		\$141,129	\$2,211,869
* Agency Totals:	\$100,440,964	\$20,088,193	\$20,088,192			\$20,088,192	20.00%		\$1,125,181	\$21,213,373
SAN JACINTO										
SAN JACINTO PROJECT	\$6,046,847	\$1,209,369	\$1,209,369			\$1,209,369	20.00%		\$35,651	\$1,245,020
SOBOBA SPRINGS PROJECT	\$520,997	\$104,199	\$104,199			\$104,199	20.00%		\$14,203	\$118,402
* Agency Totals:	\$6,567,844	\$1,313,569	\$1,313,568			\$1,313,568	20.00%		\$49,854	\$1,363,422
TEMECULA										
TEMECULA PROJECT AREA NO. 1	\$20,315,017	\$4,063,003	\$4,063,003			\$4,063,003	20.00%		\$797,658	\$4,860,661
** County Totals:	\$666,685,459		\$132,848,634			\$132,848,634			\$38,033,506	\$170,882,140
SACRAMENTO COUNTY										
CITRUS HEIGHTS										
COMMERCIAL CORRIDOR	\$2,967,249	\$593,450	\$593,450			\$593,450	20.00%		\$50,408	\$643,858
FOLSOM										
CENTRAL FOLSOM PROJECT	\$7,807,072	\$1,561,414	\$1,561,414			\$1,561,414	20.00%		\$67,512	\$1,628,926
GALT										
GALT REDEVELOP PRJECT AREA	\$2,953,108	\$590,622	\$590,622			\$590,622	20.00%		\$1,074,847	\$1,665,469
ISLETON										
ISLETON PROJECT AREA										
RANCHO CORDOVA										
RANCHO CORDOVA PRJ AREA	\$2,707,811	\$541,562	\$541,562			\$541,562	20.00%		\$12,936	\$554,498
SACRAMENTO CITY										
65TH STREET	\$1,143,613	\$228,723	\$228,723			\$228,723	20.00%		\$8,283	\$237,006
ALKALI FLAT	\$1,325,069	\$265,014	\$265,014			\$265,014	20.00%		\$85,963	\$350,977
ARMY DEPOT	\$5,435,029	\$1,087,006	\$1,087,006			\$1,087,006	20.00%		\$32,275	\$1,119,281
CITY LOW/MOD AGGREGATION									\$26,795	\$26,795
DEL PASO HEIGHTS	\$4,297,346	\$859,469	\$1,289,204			\$1,289,204	30.00%		\$232,184	\$1,521,388
FRANKLIN BLVD.	\$1,995,331	\$399,066	\$399,066			\$399,066	20.00%		\$65,520	\$464,586
MERGED DOWNTOWN	\$28,898,246	\$5,779,649	\$8,669,474			\$8,669,474	30.00%		\$2,374,382	\$11,043,856
NORTH SACRAMENTO	\$3,779,778	\$755,956	\$755,956			\$755,956	20.00%		\$1,127,402	\$1,883,358
OAK PARK	\$6,139,920	\$1,227,984	\$1,227,984			\$1,227,984	20.00%		\$226,215	\$1,454,199
RAILYARDS										
RIVER DISTRICT	\$1,615,034	\$323,007	\$323,007			\$323,007	20.00%		\$43,233	\$366,240
STOCKTON BLVD.	\$3,021,284	\$604,257	\$604,257			\$604,257	20.00%		\$4,020,024	\$4,624,281
* Agency Totals:	\$57,650,650	\$11,530,130	\$14,849,691			\$14,849,691	25.76%		\$8,242,276	\$23,091,967
SACRAMENTO COUNTY										
AUBURN BLVD.	\$382,371	\$76,474	\$76,474			\$76,474	20.00%		\$9,735	\$86,209
COUNTY LOW/MOD AGGREGATION									\$8,683,159	\$8,683,159
FLORIN ROAD	\$747,244	\$149,449	\$149,449			\$149,449	20.00%		\$4,135	\$153,584
FRANKLIN BOULEVARD										
MATHER/MCCLELLAN MRGD PRJCT.	\$11,276,274	\$2,255,255	\$2,255,255			\$2,255,255	20.00%		\$1,326,599	\$3,581,854

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 23 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
STOCKTON BOULEVARD										
WALNUT GROVE	\$107,338	\$21,468	\$21,468			\$21,468	20.00%		\$558	\$22,026
* Agency Totals:	\$12,513,227	\$2,502,645	\$2,502,646			\$2,502,646	20.00%		\$10,024,186	\$12,526,832
** County Totals:	\$86,599,117		\$20,639,385			\$20,639,385			\$19,472,165	\$40,111,550
SAN BENITO COUNTY										
HOLLISTER										
COMMUNITY PROJECT	\$12,805,207	\$2,561,041	\$2,561,041			\$2,561,041	20.00%		\$162,507	\$2,723,548
* * County Totals:	\$12,805,207		\$2,561,041			\$2,561,041			\$162,507	\$2,723,548
SAN BERNARDINO COUNTY										
ADELANTO										
95-1 MERGED	\$8,615,692	\$1,723,138	\$1,723,138		\$1,723,138					
NO. 3	\$752,712	\$150,542	\$150,542			\$150,542	20.00%			\$150,542
* Agency Totals:	\$9,368,404	\$1,873,681	\$1,873,680		\$1,723,138	\$150,542	1.61%			\$150,542
APPLE VALLEY										
PROJECT NO. 2	\$6,649,028	\$1,329,806	\$1,329,806			\$1,329,806	20.00%		\$113,830	\$1,443,636
BARSTOW										
PROJECT AREA 1 A & B	\$3,687,671	\$737,534	\$737,534			\$737,534	20.00%	\$100,000	\$57,205	\$894,739
PROJECT AREA 2	\$602,898	\$120,580	\$120,580			\$120,580	20.00%		\$10,853	\$131,433
* Agency Totals:	\$4,290,569	\$858,114	\$858,114			\$858,114	20.00%	\$100,000	\$68,058	\$1,026,172
BIG BEAR LAKE										
BIG BEAR LAKE PROJECT	\$5,567,022	\$1,113,404	\$1,113,404			\$1,113,404	20.00%			\$1,113,404
MOONRIDGE PROJECT	\$1,004,729	\$200,946	\$200,946			\$200,946	20.00%			\$200,946
* Agency Totals:	\$6,571,751	\$1,314,350	\$1,314,350			\$1,314,350	20.00%			\$1,314,350
CHINO										
REDEVELOP PROJECT AREA	\$19,686,312	\$3,937,262	\$3,937,262			\$3,937,262	20.00%		\$640,727	\$4,577,989
COLTON										
COOLEY RANCH PROJECT IV	\$4,279,877	\$855,975	\$855,975			\$855,975	20.00%			\$855,975
DOWNTOWN I PROJECT	\$144,361	\$28,872	\$28,872			\$28,872	20.00%			\$28,872
DOWNTOWN II PROJECT	\$71,540	\$14,308	\$14,308			\$14,308	20.00%			\$14,308
MT. VERNON CORRIDOR PROJ.	\$1,676,971	\$335,394	\$335,395			\$335,395	20.00%			\$335,395
RANCHO/MILL	\$375,225	\$75,045	\$75,045			\$75,045	20.00%			\$75,045
SANTA ANA RIVER PROJECT	\$3,657,462	\$731,492	\$731,492			\$731,492	20.00%			\$731,492
WEST VALLEY PROJECT	\$1,561,650	\$312,330	\$312,330			\$312,330	20.00%			\$312,330
* Agency Totals:	\$11,767,086	\$2,353,417	\$2,353,417			\$2,353,417	20.00%			\$2,353,417
FONTANA										
DOWNTOWN PROJECT	\$2,404,550	\$480,910	\$480,910			\$480,910	20.00%			\$480,910
JURUPA HILLS PROJECT	\$18,997,279	\$3,799,456	\$3,799,456			\$3,799,456	20.00%			\$3,799,456
NORTH FONTANA PROJECT	\$65,443,642	\$13,088,728	\$13,088,728			\$13,088,728	20.00%			\$13,088,728
SIERRA CORRIDOR PROJECT	\$12,620,495	\$2,524,099	\$2,524,099			\$2,524,099	20.00%			\$2,524,099
SOUTHWEST INDUS. PROJECT	\$16,157,120	\$3,231,424	\$3,231,444			\$3,231,444	20.00%			\$3,231,444

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03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 25 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CENTRAL CITY NORTH PROJ.	\$1,588,879	\$317,776	\$317,776			\$317,776	20.00%			\$317,776
CENTRAL CITY PROJECTS	\$4,429,831	\$885,966	\$885,966			\$885,966	20.00%			\$885,966
CENTRAL CITY WEST PROJECT	\$53,124	\$10,625	\$10,625			\$10,625	20.00%			\$10,625
FORTIETH STREET	\$691,425	\$138,285	\$138,285			\$138,285	20.00%			\$138,285
IVDA (OUTSIDE PROJECT AREA)										
MT. VERNON PROJECT	\$1,597,975	\$319,595	\$319,595			\$319,595	20.00%			\$319,595
NORTHWEST REDEVELOP PRJCT ARI	\$6,935,363	\$1,387,073	\$1,387,073			\$1,387,073	20.00%			\$1,387,073
SOUTH VALLE PROJECT	\$1,358,048	\$271,610	\$271,610			\$271,610	20.00%			\$271,610
SOUTHEAST INDUS. PROJECT	\$5,712,327	\$1,142,465	\$1,142,465			\$1,142,465	20.00%			\$1,142,465
STATE COLLEGE PROJECT	\$12,670,502	\$2,534,100	\$2,534,102			\$2,534,102	20.00%			\$2,534,102
TRI CITY PROJECT	\$5,281,137	\$1,056,227	\$1,056,227			\$1,056,227	20.00%			\$1,056,227
UPTOWN PROJECT	\$1,554,588	\$310,918	\$310,918			\$310,918	20.00%			\$310,918
* Agency Totals:	\$41,873,199	\$8,374,640	\$8,374,642			\$8,374,642	20.00%			\$8,374,642
SAN BERNARDINO COUNTY										
CEDAR GLEN	\$803,865	\$160,773	\$160,773			\$160,773	20.00%		\$24,249	\$185,022
MISSION BOULEVARD	\$605,850	\$121,170	\$121,170			\$121,170	20.00%		\$3,006	\$124,176
SAN SEVAINE	\$15,203,360	\$3,040,672	\$3,040,672			\$3,040,672	20.00%		\$386,937	\$3,427,609
VICTOR VALLEY ECON DEVELOP	\$5,100,920	\$1,020,184	\$1,020,184			\$1,020,184	20.00%		\$42,760	\$1,062,944
* Agency Totals:	\$21,713,995	\$4,342,799	\$4,342,799			\$4,342,799	20.00%		\$456,952	\$4,799,751
TWENTYNINE PALMS										
FOUR CORNERS	\$1,973,821	\$394,764	\$394,764			\$394,764	20.00%		\$34,607	\$429,371
UPLAND										
MAGNOLIA	\$1,482,286	\$296,457	\$296,457			\$296,457	20.00%		\$27,929	\$324,386
MERGED PROJECT AREA	\$6,985,129	\$1,397,026	\$1,397,027			\$1,397,027	20.00%		\$2,121,360	\$3,518,387
TOWN CENTER	\$344,840	\$68,968	\$68,968			\$68,968	20.00%		\$10,565	\$79,533
* Agency Totals:	\$8,812,255	\$1,762,451	\$1,762,452			\$1,762,452	20.00%		\$2,159,854	\$3,922,306
VICTOR VALLEY										
VICTOR VALLEY PROJECT AREA	\$56,401,323	\$11,280,265	\$11,280,265			\$11,280,265	20.00%		\$1,409,553	\$12,689,818
VVEDA PROJECT AREA										
* Agency Totals:	\$56,401,323	\$11,280,265	\$11,280,265			\$11,280,265	20.00%		\$1,409,553	\$12,689,818
VICTORVILLE										
BEAR VALLEY ROAD PROJECT	\$8,905,222	\$1,781,044	\$1,781,044			\$1,781,044	20.00%		\$76,992	\$1,858,036
OLD TOWN/MIDTOWN	\$319,097	\$63,819	\$63,820			\$63,820	20.00%		\$500	\$64,320
VICTORVILLES PORTION OF VVEDA										
* Agency Totals:	\$9,224,319	\$1,844,864	\$1,844,864			\$1,844,864	20.00%		\$77,492	\$1,922,356
YUCAIPA										
YUCAIPA PROJECT (I)	\$1,753,306	\$350,661	\$351,556			\$351,556	20.05%		\$22,229	\$373,785
YUCCA VALLEY										
YUCCA VALLEY PROJECT AREA	\$2,683,423	\$536,685	\$512,663			\$512,663	19.10%		\$32,512	\$545,175
** County Totals:	\$616,174,655		\$123,743,780	\$32,188	\$1,723,138	\$121,988,454		\$100,000	\$31,662,157	\$153,750,611

SAN DIEGO COUNTY

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03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 28 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA 1	\$6,316,385	\$1,263,277	\$1,263,277			\$1,263,277	20.00%		\$80,914	\$1,344,191
PROJECT AREA 2	\$12,349,943	\$2,469,989	\$2,469,989			\$2,469,989	20.00%		\$211,424	\$2,681,413
* Agency Totals:	\$18,666,328	\$3,733,266	\$3,733,266			\$3,733,266	20.00%		\$292,338	\$4,025,604
RIPON										
RIPON REDEVELOPMENT PROJECT	\$5,636,054	\$1,127,211	\$1,127,211			\$1,127,211	20.00%		\$286,746	\$1,413,957
STOCKTON										
MERGED MIDTOWN	\$5,590,951	\$1,118,190	\$1,118,190			\$1,118,190	20.00%			\$1,118,190
MERGED SOUTH STOCKTON	\$7,124,994	\$1,424,999	\$1,964,111			\$1,964,111	27.57%			\$1,964,111
NORTH STOCKTON PRJ AREA	\$7,207,786	\$1,441,557	\$1,441,557			\$1,441,557	20.00%			\$1,441,557
WATERFRONT MERGER	\$2,990,891	\$598,178	\$598,178			\$598,178	20.00%			\$598,178
* Agency Totals:	\$22,914,622	\$4,582,924	\$5,122,036			\$5,122,036	22.35%			\$5,122,036
TRACY										
TRACY COMMUNITY DEVELOPMENT	\$10,259,535	\$2,051,907	\$2,369,875			\$2,369,875	23.10%		\$186,006	\$2,555,881
** County Totals:	\$57,476,539		\$12,352,388			\$12,352,388			\$765,090	\$13,117,478
SAN LUIS OBISPO COUNTY										
ARROYO GRANDE										
ARROYO GRANDE	\$1,469,597	\$293,919	\$293,916			\$293,916	20.00%		\$53,242	\$347,158
ATASCADERO										
ATASCADERO PROJECT AREA	\$4,226,027	\$845,205	\$845,205			\$845,205	20.00%		\$113,380	\$958,585
GROVER BEACH										
GROVER BEACH IMPROVEMENT PRC	\$946,426	\$189,285	\$249,228			\$249,228	26.33%		\$23,004	\$272,232
INDUSTRIAL ENHANCEMENT PROJECT AREA 1	\$216,071	\$43,214	\$53,098			\$53,098	24.57%		\$3,254	\$56,352
* Agency Totals:	\$1,162,497	\$232,499	\$302,326			\$302,326	26.01%		\$26,258	\$328,584
PASO ROBLES										
PASO ROBLES PROJECT	\$4,418,070	\$883,614	\$883,614			\$883,614	20.00%		\$38,730	\$922,344
PISMO BEACH										
FIVE CITIES PROJECT	\$1,190,954	\$238,191	\$238,191			\$238,191	20.00%		\$61,760	\$299,951
** County Totals:	\$12,467,145		\$2,563,252			\$2,563,252			\$293,370	\$2,856,622
SAN MATEO COUNTY										
BELMONT										
LOS COSTANOS PROJECT	\$9,027,091	\$1,805,418	\$1,805,418			\$1,805,418	20.00%		\$113,296	\$1,918,714
BRISBANE										
PROJECT AREA 1	\$3,657,790	\$731,558	\$731,558			\$731,558	20.00%		\$97,635	\$829,193
PROJECT AREA 2	\$1,179,949	\$235,990	\$235,990			\$235,990	20.00%		\$32,407	\$268,397
* Agency Totals:	\$4,837,739	\$967,548	\$967,548			\$967,548	20.00%		\$130,042	\$1,097,590
DALY CITY										
BAYSHORE REDEVELOP PROJECT	\$3,446,949	\$689,390	\$689,390			\$689,390	20.00%		\$68,598	\$757,988
MISSION/SERRA PROJECT	\$3,301,101	\$660,220	\$660,220			\$660,220	20.00%		\$74,444	\$734,664
* Agency Totals:	\$6,748,050	\$1,349,610	\$1,349,610			\$1,349,610	20.00%		\$143,042	\$1,492,652

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
EAST PALO ALTO										
GATEWAY 101	\$3,250,290	\$650,058	\$650,058			\$650,058	20.00%		\$12,960	\$663,018
RAVENSWOOD INDUS. PROJECT	\$649,392	\$129,878	\$129,878			\$129,878	20.00%		\$1,400	\$131,278
UNIVERSITY CIRCLE PROJECT	\$4,097,095	\$819,419	\$819,419			\$819,419	20.00%		\$(32,062)	\$787,357
* Agency Totals:	\$7,996,777	\$1,599,355	\$1,599,355			\$1,599,355	20.00%		\$(17,702)	\$1,581,653
FOSTER CITY										
HILLSDALE/GULL	\$264,190	\$52,838	\$52,838			\$52,838	20.00%			\$52,838
MARLIN COVE	\$750,230	\$150,046	\$150,046			\$150,046	20.00%			\$150,046
PROJECT ONE	\$18,721,927	\$3,744,385	\$3,744,385			\$3,744,385	20.00%		\$506,790	\$4,251,175
* Agency Totals:	\$19,736,347	\$3,947,269	\$3,947,269			\$3,947,269	20.00%		\$506,790	\$4,454,059
HALF MOON BAY										
NORTH WAVECREST										
SOUTH WAVECREST										
* Agency Totals:										
MENLO PARK										
LAS PULGAS PROJECT	\$12,345,579	\$2,469,116	\$2,469,116			\$2,469,116	20.00%		\$190,994	\$2,660,110
MILLBRAE										
PROJECT AREA #1	\$5,426,628	\$1,085,326	\$1,085,326			\$1,085,326	20.00%		\$(31,571)	\$1,053,755
PACIFICA										
ROCKAWAY BEACH PROJECT	\$314,127	\$62,825	\$62,826			\$62,826	20.00%		\$6,456	\$69,282
SAN BRUNO										
SAN BRUNO REDEVELOPMENT AREA	\$9,163,133	\$1,832,627	\$1,878,093			\$1,878,093	20.50%		\$4,209	\$1,882,302
SAN CARLOS										
SAN CARLOS PROJECT	\$5,721,088	\$1,144,218	\$1,144,217			\$1,144,217	20.00%		\$1,521,629	\$2,665,846
SAN MATEO CITY										
SAN MATEO MERGED AREA	\$13,209,618	\$2,641,924	\$2,641,924			\$2,641,924	20.00%		\$441,861	\$3,083,785
SOUTH SAN FRANCISCO										
DOWNTOWN ADDED AREA	\$30,278	\$6,056	\$6,056			\$6,056	20.00%			\$6,056
DOWNTOWN/CENTRAL PROJECT	\$20,330,194	\$4,066,039	\$4,066,039			\$4,066,039	20.00%			\$4,066,039
EL CAMINO ADDED AREA										
EL CAMINO CORRIDOR	\$3,971,112	\$794,222	\$794,222			\$794,222	20.00%			\$794,222
GATEWAY PROJECT	\$9,219,118	\$1,843,824	\$1,843,824			\$1,843,824	20.00%			\$1,843,824
SHEARWATER PROJECT	\$7,436,312	\$1,487,262	\$1,487,262			\$1,487,262	20.00%			\$1,487,262
* Agency Totals:	\$40,987,014	\$8,197,403	\$8,197,403			\$8,197,403	20.00%			\$8,197,403
** County Totals:	\$135,513,191		\$27,148,105			\$27,148,105			\$3,009,046	\$30,157,151
San Mateo County COUNTY										
REDWOOD CITY										
PROJECT AREA 2	\$12,671,925	\$2,534,385	\$4,619,186			\$4,619,186	36.45%		\$228,486	\$4,847,672
** County Totals:	\$12,671,925		\$4,619,186			\$4,619,186			\$228,486	\$4,847,672
SANTA BARBARA COUNTY										

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1

Page 30 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
BUELLTON										
BUELLTON IMPROVEMENT PRO.	\$753,573	\$150,715	\$188,393			\$188,393	25.00%		\$25,343	\$213,736
GOLETA										
GOLETA OLD TOWN	\$3,234,533	\$646,907	\$656,078			\$656,078	20.28%		\$48,150	\$704,228
GUADALUPE										
RANCHO AREA 1	\$986,198	\$197,240	\$200,000			\$200,000	20.28%		\$381,588	\$581,588
LOMPOC										
OLD TOWN LOMPOC REDEVELOPME	\$2,967,067	\$593,413	\$593,413			\$593,413	20.00%		\$66,951	\$660,364
SANTA BARBARA CITY										
CENTRAL CITY PROJECT	\$20,037,894	\$4,007,579	\$4,007,579			\$4,007,579	20.00%		\$841,220	\$4,848,799
SANTA BARBARA COUNTY										
GOLETA OLD TOWN										
ISLA VISTA PROJECT	\$6,105,935	\$1,221,187	\$1,167,464			\$1,167,464	19.12%		\$3,162,406	\$4,329,870
* Agency Totals:	\$6,105,935	\$1,221,187	\$1,167,464			\$1,167,464	19.12%		\$3,162,406	\$4,329,870
SANTA MARIA										
CENTRAL PLAZA PROJECT	\$1,204,652	\$240,930	\$240,930		\$240,930					
** County Totals:	\$35,289,852		\$7,053,857		\$240,930	\$6,812,927			\$4,525,658	\$11,338,585
SANTA CLARA COUNTY										
CAMPBELL										
CENTRAL CAMPBELL PROJECT	\$7,444,684	\$1,488,937	\$1,488,937			\$1,488,937	20.00%		\$324,670	\$1,813,607
CUPERTINO										
VALLCO REDEVELOPMENT PROJECT	\$1,211,128	\$242,226	\$302,782			\$302,782	25.00%		\$4,388	\$307,170
LOS GATOS										
CENTRAL LOS GATOS PROJECT	\$8,574,251	\$1,714,850	\$1,714,850			\$1,714,850	20.00%		\$276,319	\$1,991,169
MILPITAS										
PROJECT AREA 1	\$39,380,204	\$7,876,041	\$7,876,041			\$7,876,041	20.00%		\$3,265,721	\$11,141,762
MORGAN HILL										
OJO DE AGUA PROJECT	\$23,258,145	\$4,651,629	\$4,618,290			\$4,618,290	19.86%		\$2,024,484	\$6,642,774
MOUNTAIN VIEW										
DOWNTOWN										
SAN JOSE										
MERGED PROJECT AREA	\$194,929,441	\$38,985,888	\$38,985,888			\$38,985,888	20.00%		\$73,445,718	\$112,431,606
SANTA CLARA CITY										
BAYSHORE NORTH PROJECT	\$31,224,357	\$6,244,871	\$6,244,871			\$6,244,871	20.00%			\$6,244,871
UNIVERSITY PROJECT	\$637,480	\$127,496	\$127,496			\$127,496	20.00%			\$127,496
* Agency Totals:	\$31,861,837	\$6,372,367	\$6,372,367			\$6,372,367	20.00%			\$6,372,367
SUNNYVALE										
CENTRAL CORE PROJECT	\$8,339,798	\$1,667,960	\$1,667,960		\$1,667,960					
** County Totals:	\$314,999,488		\$63,027,115		\$1,667,960	\$61,359,155			\$79,341,300	\$140,700,455

SANTA CRUZ COUNTY

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 31 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CAPITOLA										
CAPITOLA PROJECT	\$2,496,367	\$499,273	\$499,273			\$499,273	20.00%		\$37,337	\$536,610
SANTA CRUZ CITY										
EASTSIDE BUSINESS PROJECT	\$974,941	\$194,988	\$239,874			\$239,874	24.60%		\$24,767	\$264,641
MERGED EARTHQUAKE PROJECT	\$11,663,324	\$2,332,665	\$2,740,220			\$2,740,220	23.49%		\$145,405	\$2,885,625
* Agency Totals:	\$12,638,265	\$2,527,653	\$2,980,094			\$2,980,094	23.58%		\$170,172	\$3,150,266
SANTA CRUZ COUNTY										
LIVE OAK/SOQUEL PROJECT	\$36,654,523	\$7,330,905	\$8,381,734			\$8,381,734	22.87%		\$1,928,185	\$10,309,919
SWAN LAKE CONDOS										
* Agency Totals:	\$36,654,523	\$7,330,905	\$8,381,734			\$8,381,734	22.87%		\$1,928,185	\$10,309,919
SCOTTS VALLEY										
SCOTTS VALLEY PROJECT	\$5,450,643	\$1,090,129	\$1,090,129			\$1,090,129	20.00%		\$117,990	\$1,208,119
WATSONVILLE										
WATSONVILLE 2000 REDEVELOP ARI	\$9,071,151	\$1,814,230	\$1,806,365			\$1,806,365	19.91%		\$288,513	\$2,094,878
** County Totals:	\$66,310,949		\$14,757,595			\$14,757,595			\$2,542,197	\$17,299,792
SHASTA COUNTY										
ANDERSON										
SOUTHWEST	\$1,164,233	\$232,847	\$232,847			\$232,847	20.00%		\$52,050	\$284,897
REDDING										
BUCKEYE	\$565,687	\$113,137	\$113,137			\$113,137	20.00%		\$8,775	\$121,912
CANBY/HILLTOP/CYPRESS	\$10,638,307	\$2,127,661	\$2,127,661			\$2,127,661	20.00%		\$292,610	\$2,420,271
MARKET STREET PROJECT	\$57,616	\$11,523	\$11,523		\$11,523					
SHASTEC	\$2,651,355	\$530,271	\$530,271			\$530,271	20.00%		\$52,077	\$582,348
SOUTH MARKET	\$4,551,060	\$910,212	\$910,212			\$910,212	20.00%		\$172,610	\$1,082,822
* Agency Totals:	\$18,464,025	\$3,692,805	\$3,692,804		\$11,523	\$3,681,281	19.94%		\$526,072	\$4,207,353
SHASTA LAKE										
SHASTA DAM AREA PROJECT	\$4,031,615	\$806,323	\$806,323			\$806,323	20.00%		\$51,067	\$857,390
** County Totals:	\$23,659,873		\$4,731,974		\$11,523	\$4,720,451			\$629,189	\$5,349,640
SOLANO COUNTY										
DIXON										
CENTRAL DIXON PROJECT	\$2,377,438	\$475,488	\$475,488			\$475,488	20.00%		\$74,917	\$550,405
FAIRFIELD										
CITY CENTER PROJECT	\$3,613,835	\$722,767	\$515,000			\$515,000	14.25%		\$260,063	\$775,063
CORDELIA PROJECT	\$13,659,569	\$2,731,914							\$42,386	\$42,386
HIGHWAY 12 PROJECT	\$10,003,677	\$2,000,735	\$5,697,119			\$5,697,119	56.95%		\$554,873	\$6,251,992
NORTH TEXAS STREET	\$1,765,138	\$353,028							\$50,450	\$50,450
REGIONAL CENTER PROJECT	\$6,618,376	\$1,323,675	\$920,000			\$920,000	13.90%		\$1,332,345	\$2,252,345
* Agency Totals:	\$35,660,595	\$7,132,119	\$7,132,119			\$7,132,119	20.00%		\$2,240,117	\$9,372,236
RIO VISTA										
PROJECT AREA A	\$886,156	\$177,231	\$177,231			\$177,231	20.00%		\$11,366	\$188,597

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 33 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WINDSOR REDEVELOPMENT	\$3,356,061	\$671,212	\$671,212			\$671,212	20.00%		\$167,242	\$838,454
** County Totals:	\$73,597,321		\$14,818,087			\$14,818,087			\$17,642,604	\$32,460,691
STANISLAUS COUNTY										
CERES										
CERES PROJECT	\$7,027,830	\$1,405,566	\$1,437,207			\$1,437,207	20.45%		\$507,515	\$1,944,722
HUGHSON										
HUGHSON PROJECT AREA	\$671,482	\$134,296	\$134,415			\$134,415	20.02%		\$47,662	\$182,077
MODESTO										
MODESTO PROJECT	\$6,228,634	\$1,245,727	\$1,245,727			\$1,245,727	20.00%		\$432,113	\$1,677,840
NEWMAN										
PROJECT AREA 1	\$882,343	\$176,469	\$176,469			\$176,469	20.00%		\$12,889	\$189,358
OAKDALE										
CENTRAL CITY PROJECT	\$3,134,712	\$626,942	\$626,936			\$626,936	20.00%		\$120,934	\$747,870
PATTERSON										
PATTERSON RDA PROJECT	\$425,901	\$85,180	\$85,180			\$85,180	20.00%		\$10,926	\$96,106
RIVERBANK										
RIVERBANK REINVESTMENT PROJEC	\$1,146,542	\$229,308	\$229,308			\$229,308	20.00%		\$1,804,000	\$2,033,308
STANISLAUS COUNTY										
PROJECT ONE	\$7,559,703	\$1,511,941	\$1,967,736			\$1,967,736	26.03%		\$256,824	\$2,224,560
STANISLAUS-CERES										
STANISLAUS/CERES REDEV PRJCT A	\$1,101,974	\$220,395	\$223,122			\$223,122	20.25%		\$13,964	\$237,086
TURLOCK										
TURLOCK PROJECT AREA	\$8,336,258	\$1,667,252	\$1,667,252			\$1,667,252	20.00%		\$98,218	\$1,765,470
WATERFORD										
PROJECT AREA 1	\$466,546	\$93,309	\$93,309			\$93,309	20.00%		\$8,158	\$101,467
** County Totals:	\$36,981,925		\$7,886,661			\$7,886,661			\$3,313,203	\$11,199,864
SUTTER COUNTY										
YUBA CITY										
YUBA CITY PROJECT	\$3,712,359	\$742,472	\$766,582			\$766,582	20.65%		\$152,961	\$919,543
** County Totals:	\$3,712,359		\$766,582			\$766,582			\$152,961	\$919,543
TULARE COUNTY										
DINUBA										
MERGED PROJECT	\$5,258,461	\$1,051,692	\$1,051,692			\$1,051,692	20.00%		\$321,746	\$1,373,438
EXETER										
EXETER REDEV AGENCY PRJCT AREA	\$814,479	\$162,896	\$162,896			\$162,896	20.00%		\$18,778	\$181,674
FARMERSVILLE										
MERGED PROJECT AREA 2003	\$1,028,020	\$205,604	\$205,604			\$205,604	20.00%		\$8,242	\$213,846
LINDSAY										
PROJECT AREA 1	\$1,853,291	\$370,658	\$370,658			\$370,658	20.00%		\$8,210	\$378,868

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 34 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PORTERVILLE										
PROJECT AREA 1	\$1,299,994	\$259,999	\$279,792			\$279,792	21.52%		\$575,501	\$855,293
TULARE CITY										
DOWNTOWN/ALPINE PROJECT	\$1,946,882	\$389,376	\$421,159			\$421,159	21.63%			\$421,159
SOUTH K STREET PROJECT	\$3,001,101	\$600,220	\$602,477			\$602,477	20.08%			\$602,477
WEST TULARE PROJECT	\$1,020,552	\$204,110	\$204,933			\$204,933	20.08%			\$204,933
* Agency Totals:	\$5,968,535	\$1,193,707	\$1,228,569			\$1,228,569	20.58%			\$1,228,569
TULARE COUNTY										
CUTLER/OROSI PROJECT	\$1,233,197	\$246,639	\$246,639			\$246,639	20.00%		\$17,639	\$264,278
EARLIMART PROJECT	\$583,278	\$116,656	\$116,656			\$116,656	20.00%		\$8,892	\$125,548
GOSHEN PROJECT	\$1,341,739	\$268,348	\$268,348			\$268,348	20.00%		\$43,375	\$311,723
IVANHOE	\$370,818	\$74,164	\$74,164			\$74,164	20.00%		\$4,444	\$78,608
LINDSAY PROJECT	\$58,130	\$11,626	\$11,626			\$11,626	20.00%		\$1,031	\$12,657
PIXLEY	\$609,324	\$121,865	\$121,865			\$121,865	20.00%		\$14,156	\$136,021
POPLAR-COTTON CENTER	\$234,704	\$46,941	\$46,941			\$46,941	20.00%		\$5,790	\$52,731
RICHGROVE PROJECT	\$352,431	\$70,486	\$70,486			\$70,486	20.00%		\$16,228	\$86,714
TRAVER PROJECT	\$373,007	\$74,601	\$74,601			\$74,601	20.00%		\$9,520	\$84,121
* Agency Totals:	\$5,156,628	\$1,031,326	\$1,031,326			\$1,031,326	20.00%		\$121,075	\$1,152,401
VISALIA										
CENTRAL PROJECT	\$3,686,954	\$737,391	\$691,819			\$691,819	18.76%		\$54,724	\$746,543
DOWNTOWN A-11 PROJECT	\$247,025	\$49,405	\$44,358			\$44,358	17.96%		\$14,449	\$58,807
EAST VISALIA PROJECT	\$1,722,157	\$344,431	\$317,901			\$317,901	18.46%		\$14,306	\$332,207
MOONEY BOULEVARD PROJECT	\$3,026,893	\$605,379	\$549,607			\$549,607	18.16%		\$52,857	\$602,464
* Agency Totals:	\$8,683,029	\$1,736,606	\$1,603,685			\$1,603,685	18.47%		\$136,336	\$1,740,021
WOODLAKE										
WOODLAKE REDEVELOP PLAN	\$852,317	\$170,463	\$170,463			\$170,463	20.00%		\$709	\$171,172
** County Totals:	\$30,914,754		\$6,104,685			\$6,104,685			\$1,190,597	\$7,295,282
TUOLUMNE COUNTY										
SONORA										
PROJECT AREA #1	\$1,347,176	\$269,435	\$269,435			\$269,435	20.00%		\$55,050	\$324,485
** County Totals:	\$1,347,176		\$269,435			\$269,435			\$55,050	\$324,485
VENTURA COUNTY										
CAMARILLO										
CAMARILLO CORRIDOR	\$7,061,517	\$1,412,303	\$1,412,303			\$1,412,303	20.00%		\$162,082	\$1,574,385
CHANNEL ISLANDS CSU										
SITE AUTHORITY PROJ AREA	\$2,119,008	\$423,802	\$423,802			\$423,802	20.00%			\$423,802
FILLMORE										
CENTRAL CITY PROJECT	\$7,589,500	\$1,517,900	\$1,517,900			\$1,517,900	20.00%		\$216,060	\$1,733,960
MOORPARK										
MOORPARK PROJECT	\$7,054,432	\$1,410,886	\$1,410,886			\$1,410,886	20.00%		\$28,494	\$1,439,380

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 35 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
OJAI										
OJAI DOWNTOWN REDEV PRJCT AREA	\$1,354,054	\$270,811	\$358,717			\$358,717	26.49%		\$76,201	\$434,918
OXNARD										
CENTRAL CITY REVIT. PROJ.	\$3,685,248	\$737,050	\$1,010,529			\$1,010,529	27.42%			\$1,010,529
DOWNTOWN RENEWAL PRJCT R-108	\$395,114	\$79,023	\$79,023			\$79,023	20.00%			\$79,023
HERO	\$10,027,392	\$2,005,478	\$2,219,170			\$2,219,170	22.13%			\$2,219,170
ORMOND BEACH PROJECT	\$2,004,224	\$400,845	\$464,252			\$464,252	23.16%			\$464,252
SOUTHWINDS PROJECT	\$1,364,696	\$272,939	\$309,426			\$309,426	22.67%			\$309,426
* Agency Totals:	\$17,476,674	\$3,495,335	\$4,082,400			\$4,082,400	23.36%			\$4,082,400
PORT HUENEME										
CENTRAL COMMUNITY (A-38)	\$5,150,990	\$1,030,198	\$1,030,198			\$1,030,198	20.00%		\$269,807	\$1,300,005
CENTRAL COMMUNITY 1998 ADDED	\$186,843	\$37,369	\$37,369			\$37,369	20.00%		\$2,009	\$39,378
HUENEME (R-76) PROJECT	\$841,462	\$168,292	\$168,292			\$168,292	20.00%		\$67,169	\$235,461
N.C.E.L.	\$85,981	\$17,196	\$17,196			\$17,196	20.00%		\$2,932	\$20,128
* Agency Totals:	\$6,265,276	\$1,253,055	\$1,253,055			\$1,253,055	20.00%		\$341,917	\$1,594,972
SAN BUENAVENTURA										
MERGED DOWNTOWN PROJECT	\$3,584,809	\$716,962	\$716,962			\$716,962	20.00%		\$50,946	\$767,908
SANTA PAULA										
SANTA PAULA PROJECT	\$3,709,390	\$741,878	\$741,891			\$741,891	20.00%		\$16,090	\$757,981
SIMI VALLEY										
MADERA ROYALE PROJECT	\$77,906	\$15,581	\$15,581			\$15,581	20.00%			\$15,581
MRGD TAPO CANYON & WEST END	\$21,281,921	\$4,256,384	\$4,256,384			\$4,256,384	20.00%		\$862,843	\$5,119,227
* Agency Totals:	\$21,359,827	\$4,271,965	\$4,271,965			\$4,271,965	20.00%		\$862,843	\$5,134,808
THOUSAND OAKS										
NEWBURY ROAD PROJECT 5	\$2,681,098	\$536,220	\$536,220			\$536,220	20.00%			\$536,220
THOUS.OAKS BLVD PROJECT 2	\$20,297,628	\$4,059,526	\$4,059,526			\$4,059,526	20.00%			\$4,059,526
* Agency Totals:	\$22,978,726	\$4,595,745	\$4,595,746			\$4,595,746	20.00%			\$4,595,746
VENTURA COUNTY										
PIRU	\$648,222	\$129,644	\$129,644			\$129,644	20.00%		\$24,930	\$154,574
** County Totals:	\$101,201,435		\$20,915,271			\$20,915,271			\$1,779,563	\$22,694,834
YOLO COUNTY										
DAVIS										
DAVIS REDEV. PROJECT	\$10,188,599	\$2,037,720	\$2,037,720			\$2,037,720	20.00%		\$818,710	\$2,856,430
WEST SACRAMENTO										
PROJECT AREA 1	\$23,126,093	\$4,625,219	\$4,625,219			\$4,625,219	20.00%		\$804,773	\$5,429,992
WINTERS										
WINTERS PROJECT AREA	\$2,013,682	\$402,736	\$402,736			\$402,736	20.00%		\$80,000	\$482,736
WOODLAND										
WOODLAND PROJECT	\$1,470,799	\$294,160	\$294,160			\$294,160	20.00%			\$294,160
** County Totals:	\$36,799,173		\$7,359,835			\$7,359,835			\$1,703,483	\$9,063,318

03/15/2011

California Redevelopment Agencies - Fiscal Year 2008/2009
Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1
Page 36 of 36

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
YUBA COUNTY										
MARYSVILLE										
MARYSVILLE PLAZA PROJECT	\$398,833	\$79,767	\$79,767			\$79,767	20.00%		\$1,580	\$81,347
YUBA COUNTY										
OLIVEHURST AVENUE	\$23,244	\$4,649	\$4,649			\$4,649	20.00%		\$533	\$5,182
* * County Totals:	\$422,077		\$84,416			\$84,416			\$2,113	\$86,529
* * * Statewide Totals:	\$5,560,615,916	\$1,112,123,183	\$1,148,303,122	\$214,767	\$5,533,031	\$1,142,555,324	20.55%	\$2,055,890	\$411,998,154	\$1,556,609,368

Total Agencies with Project Areas: 392

Total Project Areas : 686

Total Agencies Contributing to this report: 385